

Human Resources 2006-07					
Institution: University of Missouri-Kansas City (178402)			User ID: 29C0011		
Human Resources Screening Questions					
Does your institution have any part-time staff?					
If you answer Yes to this question, you will be provided the screens to report part-time staff in the Employees by Assigned Position (EAP) and Fall Staff sections.					
			Yes	No	
Do ALL of the instructional staff at your institution fall into any of the following categories?					
If you answer Yes to any of the questions below, the Salaries section is NOT applicable to your institution and you will NOT be required to report data for the Salaries section.					
No	Yes	Are ALL of the instructional staff military personnel?			
No	Yes	Do ALL of the instructional staff contribute their services (e.g., members of a religious order)?			
No	Yes	Do ALL of the instructional staff teach pre-clinical or clinical medicine?			
Did your institution hire any full-time permanent staff who were included on the payroll of the institution between July 1 and October 31, 2006 either for the first time or after a break in service AND who were still on the payroll of the institution as of November 1, 2006 ? (Exclude persons who have returned from sabbatical leave OR full-time staff who are working less-than-9-month contracts/teaching periods and whose primary responsibility is instruction, research, and/or public service.)					
If you answer Yes to this question, you will be provided the screens to report full-time permanent new hires in the Fall Staff section (long version), Part L .					
			Yes	No	
CAVEATS					

Institution: University of Missouri-Kansas City (178402)			User ID: 29C0011		
Part A - Employees by Assigned Position - Full-time staff, non-medical school					
Number of full-time staff (non medical) by faculty status and primary function/occupational activity					
As of November 1, 2006					
Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal
	Tenured	On tenure track	Not on tenure track/ no tenure system		
Primarily instruction					595
Instruction/research/public service					77
Primarily research					59
Primarily public service					49
Executive/administrative/managerial					232

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part A - Employees by Assigned Position - Full-time staff, non-medical school					
Number of full-time staff (non medical) by faculty status and primary function/occupational activity					
As of November 1, 2006					
Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal
	Tenured	On tenure track	Not on tenure track/ no tenure system		
<u>Primarily instruction</u>					595
<u>Instruction/research/public service</u>					77
<u>Primarily research</u>					59
<u>Primarily public service</u>					49
<u>Executive/administrative/managerial</u>					232
<u>Other professionals (support/service)</u>					318
<u>Technical and paraprofessionals</u>					129
<u>Clerical and secretarial</u>					320
<u>Skilled crafts</u>					87
<u>Service/Maintenance</u>					176
Total full time (non medical)	321	132	355	1,234	2,042
Total from prior year	318	130	362	1,296	2,106

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part A - Employees by Assigned Position - Full-time staff, medical school

**** Applicable to institutions with M.D. or D.O. programs ****

Number of **full-time staff (medical school)** by faculty status and primary function/occupational activity

As of November 1, 2006

Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal
	<u>Tenured</u>	<u>On tenure track</u>	Not on tenure track/ no tenure system		
<u>Primarily instruction</u>					348
<u>Instruction/research/public service</u>					1
<u>Primarily research</u>					13

Part A - Employees by Assigned Position - Full-time staff, medical school

**** Applicable to institutions with M.D. or D.O. programs ****

Number of **full-time staff (medical school)** by faculty status and primary function/occupational activity

As of November 1, 2006

Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal
	Tenured	On tenure track	Not on tenure track/ no tenure system		
Primarily instruction					348
Instruction/research/public service					1
Primarily research					13
Primarily public service					0
Executive/administrative/managerial					12
Other professionals (support/service)					14
Technical and paraprofessionals					7
Clerical and secretarial					30
Skilled crafts					0
Service/Maintenance					1
Total full time (medical school)	9	143	211	63	426
Total from prior year	8	72	273	63	416

If employees in other health-related disciplines are grouped with your medical school employees, please list the other health-related disciplines here.

Part B - Employees by Assigned Position - Part-time staff, non-medical school

Number of **part-time staff (non medical)** by faculty status and primary function/occupational activity

As of November 1, 2006

	Faculty status					
			Not on tenure track/			

Part B - Employees by Assigned Position - Part-time staff, non-medical school

Number of **part-time staff (non medical)** by faculty status and primary function/occupational activity

As of November 1, 2006						
Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal	Graduate assistants
	Tenured	On tenure track	Not on tenure track/ no tenure system			
Primarily instruction					531	
Instruction/research/public service					85	
Primarily research					25	
Primarily public service					27	
Executive/administrative/managerial					5	
Other professionals (support/service)					94	
Technical and paraprofessionals					65	
Clerical and secretarial					50	
Skilled crafts					0	
Service/Maintenance					109	
Total part time (non medical)	10	7	653	321	991	466
Total from prior year	10	4	623	380	1,017	456

Part B - Employees by Assigned Position - Part-time staff, medical school

**** Applicable to institutions with M.D. or D.O. programs ****

Number of **part-time staff (medical school)** by faculty status and primary function/occupational activity

As of November 1, 2006						
Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal	Graduate assistants
	Tenured	On tenure track	Not on tenure track/ no tenure system			
Primarily instruction					9	
Instruction/research/public service/clinical					1	
Primarily research					10	

Part B - Employees by Assigned Position - Part-time staff, medical school

**** Applicable to institutions with M.D. or D.O. programs ****

Number of **part-time staff (medical school)** by faculty status and primary function/occupational activity

As of November 1, 2006

Primary function/ occupational activity (mutually exclusive categories)	Faculty status			Without faculty status	Subtotal	Graduate assistants
	Tenured	On tenure track	Not on tenure track/ no tenure system			
Primarily instruction					9	
Instruction/research/public service/clinical					1	
Primarily research					10	
Primarily public service					0	
Executive/administrative/managerial					0	
Other professionals (support/service)					1	
Technical and paraprofessionals					0	
Clerical and secretarial					2	
Skilled crafts					0	
Service/Maintenance					1	
Total part time (medical school)	2	0	19	3	24	3
Total from prior year	1	0	27	58	86	0

If employees in other health-related disciplines are grouped with your medical school employees, please list the other health-related disciplines here.

Part C - Employees by Assigned Position - Total number of staff

Total number of staff by employment status and primary function/occupational activity

As of November 1, 2006

Primary function/occupational activity	Full-time	Part-time	Total
Primarily instruction	943	882	1,825
Instruction/research/public service	78	149	227
Primarily research	72	96	168

Part C - Employees by Assigned Position - Total number of staff

Total number of staff by employment status and primary function/occupational activity As of November 1, 2006			
Primary function/occupational activity	Full-time	Part-time	Total
Primarily instruction	943	882	1,825
Instruction/research/public service	78	149	227
Primarily research	72	96	168
Primarily public service	49	30	79
Executive/administrative/managerial	244	5	249
Other professionals (support/service)	332	95	427
Technical and paraprofessionals	136	65	201
Clerical and secretarial	350	52	402
Skilled crafts	87	0	87
Service/Maintenance	177	110	287
Grand total	2,468	1,484	3,952

Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount

Number of full-time instructional staff by contract length/teaching period, gender, and academic rank As of November 1, 2006				
Gender and academic rank	Less-than-9-month	9/10-month	11/12-month	Total
Men				
Professors				109
Associate professors				116
Assistant professors				106
Instructors				8
Lecturers				31
No academic rank				9
Total men	2	256	121	379
Women				
Professors				31
Associate professors				84
Assistant professors				85
Instructors				38
Lecturers				38
No academic rank				17
Total women	1	160	132	293
Total (men + women)	3	416	253	672

Part D - Salaries - Full-time instructional staff by contract length/teaching period - Headcount				
Number of full-time instructional staff by contract length/teaching period, gender, and academic rank				
As of November 1, 2006				
Gender and academic rank	Less-than-9-month	9/10-month	11/12-month	Total
Men				
Professors				109
Associate professors				116
Assistant professors				106
Instructors				8
Lecturers				31
No academic rank				9
Total men	2	256	121	379
Women				
Professors				31
Associate professors				84
Assistant professors				85
Instructors				38
Lecturers				38
No academic rank				17
Total women	1	160	132	293
Total (men + women)	3	416	253	672
Total from EAP, full-time non-medical section (Primarily instruction and Instruction/research/public service lines)				672
Total from prior year (Salaries section)		401	261	662

Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status				
**** The reporting of data for this screen is optional this year, but will be mandatory next year for 4-year degree-granting institutions ****				
Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank				
As of November 1, 2006				
	Faculty status			
			Not on	Without

Part D - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Faculty status

**** The reporting of data for this screen is **optional** this year, but will be mandatory next year for 4-year degree-granting institutions ****

Number of full-time instructional staff on 9/10-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2006

Gender and academic rank	Faculty status			Without faculty status	Subtotal
	<u>Tenured</u>	<u>On tenure track</u>	Not on tenure track/ no tenure system		
Men					
Professors					92
Associate Professors					77
Assistant Professors					73
Instructors					4
Lecturers					10
No academic rank					
Total men	155	66	39	0	256
Women					
Professors					22
Associate Professors					65
Assistant Professors					49
Instructors					13
Lecturers					10
No academic rank					1
Total women	77	44	42	0	160
Total (men + women)	232	110	81	0	416

Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

**** The reporting of data for this screen is **optional** this year, but will be mandatory next year for 4-year degree-granting institutions ****

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

Part D - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Faculty status

**** The reporting of data for this screen is **optional** this year, but will be mandatory next year for 4-year degree-granting institutions ****

Number of full-time instructional staff on 11/12-month contracts/teaching periods by faculty status, gender, and academic rank

As of November 1, 2006

Gender and academic rank	Faculty status			Without faculty status	Subtotal
	<u>Tenured</u>	<u>On tenure track</u>	Not on tenure track/ no tenure system		
Men					
Professors					16
Associate Professors					39
Assistant Professors					33
Instructors					4
Lecturers					20
No academic rank					9
Total men	34	7	80	0	121
Women					
Professors					9
Associate Professors					19
Assistant Professors					36
Instructors					25
Lecturers					28
No academic rank					15
Total women	21	9	102	0	132
Total (men + women)	55	16	182	0	253

Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank

As of November 1, 2006

Gender and academic rank	Number	Salary outlays	Average salary	Prior year Average salary
Men				

Part E - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Salary outlays				
Salaries of full-time instructional staff on 9/10-month contracts/teaching periods by gender and academic rank				
As of November 1, 2006				
Gender and academic rank	Number	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	92		101,047	98,889
Associate professors	77		69,740	68,310
Assistant professors	73		58,744	57,394
Instructors	4		42,073	37,300
Lecturers	10		44,482	44,656
No academic rank				
Total men	256	19,567,792		
Women				
Professors	22		92,009	92,243
Associate professors	65		64,782	64,109
Assistant professors	49		48,714	46,966
Instructors	13		46,757	45,976
Lecturers	10		41,614	40,583
No academic rank	1		27,540	27,540
Total women	160	9,673,528		
Total (men + women)	416	29,241,320		

Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays				
Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank				
As of November 1, 2006				
Gender and academic rank	Number	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	16		114,647	117,995
Associate professors	39		90,778	89,246
Assistant professors	33		74,878	75,493
Instructors	4		56,375	50,007

Part E - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Salary outlays

Salaries of full-time instructional staff on 11/12-month contracts/teaching periods by gender and academic rank

As of November 1, 2006				
Gender and academic rank	Number	Salary outlays	Average salary	Prior year Average salary
Men				
Professors	16		114,647	117,995
Associate professors	39		90,778	89,246
Assistant professors	33		74,878	75,493
Instructors	4		56,375	50,007
Lecturers	20		42,373	41,026
No academic rank	9		39,700	41,576
Total men	121	9,275,943		
Women				
Professors	9		108,191	94,837
Associate professors	19		75,247	76,628
Assistant professors	36		73,512	71,570
Instructors	25		35,098	32,724
Lecturers	28		40,465	38,236
No academic rank	15		41,814	39,090
Total women	132	7,687,513		
Total (men + women)	253	16,963,456		

Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

As of November 1, 2006				
	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
Fringe benefits				
Retirement plans (other than Social Security) - Vested within 5-years				
Retirement plans (other than Social Security) - Vested after 5-years			7,198	6,220
Medical/dental plans			5,847	5,407
Group life insurance			51	50

Part F - Salaries - Full-time instructional staff on 9/10-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 9/10-month contracts/teaching periods

As of November 1, 2006

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
<u>Retirement plans (other than Social Security) - Vested within 5-years</u>				
Retirement plans (other than Social Security) - Vested after 5-years			7,198	6,220
Medical/dental plans			5,847	5,407
Group life insurance			51	50
<u>Other insurance benefits (cafeteria plan, etc.)</u>				
Guaranteed disability income protection			306	297
Tuition plan (dependents only)				
Unrestricted				
<u>Restricted</u>				
Housing plan				
Unrestricted				
<u>Restricted</u>				
Social Security taxes			5,111	5,040
Unemployment compensation			58	42
Worker's compensation			540	513
Other benefits in kind with cash options				
Total expenditures		7,803,552		

Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods

As of November 1, 2006

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
<u>Retirement plans (other than Social Security) - Vested within 5-years</u>				
Retirement plans (other than Social Security) - Vested after 5-years			6,064	5,278
Medical/dental plans			5,155	5,178

Part F - Salaries - Full-time instructional staff on 11/12-month contracts/teaching periods - Fringe benefits

Fringe benefits of full-time instructional staff on 11/12-month contracts/teaching periods
As of November 1, 2006

Fringe benefits	Number covered	Expenditures	Average expenditures	Prior year Average expenditures
<u>Retirement plans (other than Social Security) - Vested within 5-years</u>				
Retirement plans (other than Social Security) - Vested after 5-years			6,064	5,278
Medical/dental plans			5,155	5,178
Group life insurance			49	48
<u>Other insurance benefits (cafeteria plan, etc.)</u>				
Guaranteed disability income protection			295	287
Tuition plan (dependents only)				
Unrestricted				
<u>Restricted</u>				
Housing plan				
Unrestricted				
<u>Restricted</u>				
Social Security taxes			4,939	4,512
Unemployment compensation			55	39
Worker's compensation			515	483
Other benefits in kind with cash options				
Total expenditures		4,138,589		

Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured

NOTE: These data are optional this year.

Number of full-time staff with faculty status who are **Tenured** and whose primary responsibility is **instruction, research, and/or public service** by academic rank, gender, and race/ethnicity

As of November 1, 2006

Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
<u>Nonresident Alien</u>							2
<u>Black, non-Hispanic</u>							5

Part G - Fall Staff - Full-time instruction/research/public service staff - Tenured

NOTE: These data are optional this year.

Number of full-time staff with faculty status who are Tenured and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity

As of November 1, 2006							
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
Nonresident Alien							2
Black, non-Hispanic							5
American Indian/Alaska Native							0
Asian/Pacific Islander							29
Hispanic							1
White, non-Hispanic							159
Race/ethnicity unknown							2
Total men	106	90	2	0	0	0	198
Women							
Nonresident Alien							1
Black, non-Hispanic							6
American Indian/Alaska Native							1
Asian/Pacific Islander							5
Hispanic							1
White, non-Hispanic							91
Race/ethnicity unknown							1
Total women	34	72	0	0	0	0	106
Total (men+women)	140	162	2	0	0	0	304
Total from EAP							304
Total (men+women) from Fall 2005							301

Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track

NOTE: These data are optional this year.

Number of full-time staff with faculty status who are On tenure track and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and

Part G - Fall Staff - Full-time instruction/research/public service staff - On tenure track

NOTE: These data are optional this year.							
Number of full-time staff with faculty status who are On tenure track and whose primary responsibility is instruction, research, and/or public service by academic rank, gender, and race/ethnicity							
As of November 1, 2006							
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
Nonresident Alien							24
Black, non-Hispanic							6
American Indian/Alaska Native							1
Asian/Pacific Islander							22
Hispanic							5
White, non-Hispanic							103
Race/ethnicity unknown							6
Total men	1	14	62	2	88	0	167
Women							
Nonresident Alien							15
Black, non-Hispanic							8
American Indian/Alaska Native							0
Asian/Pacific Islander							6
Hispanic							6
White, non-Hispanic							65
Race/ethnicity unknown							5
Total women	1	7	45	2	50	0	105
Total (men+women)	2	21	107	4	138	0	272
Total from EAP							272
Total (men+women) from Fall 2005							198

Part G - Fall Staff - Full-time instruction/research/public service staff - Not on tenure track/no tenure system

NOTE: These data are optional this year.

Part G - Fall Staff - Full-time instruction/research/public service staff - Not on tenure track/no tenure system

NOTE: These data are optional this year.							
Number of full-time staff with faculty status who are Not on tenure track and whose primary responsibility is instruction, research, and/or public service OR number of full-time staff whose primary responsibility is instruction, research, and/or public service and who work at an institution with No tenure system by academic rank, gender, and race/ethnicity							
As of November 1, 2006							
Gender and race/ethnicity	Professors	Associate professors	Assistant professors	Instructors	Lecturers	No academic rank	Total
Men							
<u>Nonresident Alien</u>							51
<u>Black, non-Hispanic</u>							11
<u>American Indian/Alaska Native</u>							2
<u>Asian/Pacific Islander</u>							23
<u>Hispanic</u>							4
<u>White, non-Hispanic</u>							163
<u>Race/ethnicity unknown</u>							31
Total men	10	20	52	10	163	30	285
Women							
<u>Nonresident Alien</u>							25
<u>Black, non-Hispanic</u>							17
<u>American Indian/Alaska Native</u>							3
<u>Asian/Pacific Islander</u>							13
<u>Hispanic</u>							7
<u>White, non-Hispanic</u>							191
<u>Race/ethnicity unknown</u>							25
Total women	2	11	44	40	146	38	281
Total (men+women)	12	31	96	50	309	68	566
Total from EAP							566
Total (men+women) from Fall 2005							635

Part G - Fall Staff - Full-time instruction/research/public service staff - Without faculty status

NOTE: These data are **optional** this year.

Institution: University of Missouri-Kansas City (178402)

User ID: 29C0011

Part G - Fall Staff - Full-time instruction/research/public service staff - Without faculty status

NOTE: These data are optional this year.	
Number of full-time staff Without faculty status whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity	
As of November 1, 2006	
Gender and race/ethnicity	Total
Men	
<u>Nonresident Alien</u>	
<u>Black, non-Hispanic</u>	
<u>American Indian/Alaska Native</u>	
<u>Asian/Pacific Islander</u>	
<u>Hispanic</u>	
<u>White, non-Hispanic</u>	
<u>Race/ethnicity unknown</u>	
Total men	0
Women	
<u>Nonresident Alien</u>	
<u>Black, non-Hispanic</u>	
<u>American Indian/Alaska Native</u>	
<u>Asian/Pacific Islander</u>	
<u>Hispanic</u>	
<u>White, non-Hispanic</u>	
<u>Race/ethnicity unknown</u>	
Total women	0
Total (men+women)	0
Total from EAP	0
Total (men+women) from Fall 2005	

Institution: University of Missouri-Kansas City (178402)

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Part G - Fall Staff - Full-time instruction/research/public service staff - Totals

NOTE: These data are optional this year.			
Total number of full-time staff whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity			
As of November 1, 2006			
	Total men	Total women	Total (men+women)

Part G - Fall Staff - Full-time instruction/research/public service staff - Totals			
NOTE: These data are optional this year.			
Total number of full-time staff whose primary responsibility is instruction, research, and/or public service by gender and race/ethnicity			
As of November 1, 2006			
	Total men	Total women	Total (men+women)
<u>Nonresident Alien</u>	77	41	118
<u>Black, non-Hispanic</u>	22	31	53
<u>American Indian/Alaska Native</u>	3	4	7
<u>Asian/Pacific Islander</u>	74	24	98
<u>Hispanic</u>	10	14	24
<u>White, non-Hispanic</u>	425	347	772
<u>Race/ethnicity unknown</u>	39	31	70
Total (must equal Part H (next part))	650	492	1,142
Total from Fall 2005	642	492	1,134

Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount					
NOTE: These data are optional this year.					
Number of full-time staff whose primary responsibility is instruction, research, and/or public service by contract length/teaching period, gender, and race/ethnicity					
(Include all staff from these functions, including those with and without faculty status.)					
As of November 1, 2006					
Gender and race/ethnicity	Less-than-9-month	9/10-month	11/12-month	Total	Total from Part G
Men					
<u>Nonresident Alien</u>				77	77
<u>Black, non-Hispanic</u>				22	22
<u>American Indian/Alaska Native</u>				3	3
<u>Asian/Pacific Islander</u>				74	74
<u>Hispanic</u>				10	10
<u>White, non-Hispanic</u>				425	425
<u>Race/ethnicity unknown</u>				39	39
Total men	2	258	390	650	650
Women					
<u>Nonresident Alien</u>				41	41
<u>Black, non-Hispanic</u>				31	31
<u>American Indian/Alaska Native</u>				4	4
<u>Asian/Pacific Islander</u>				24	24

Part H - Fall Staff - Full-time instruction/research/public service staff by contract length/teaching period - Headcount

NOTE: These data are **optional** this year.

Number of **full-time** staff whose primary responsibility is **instruction, research, and/or public service** by contract length/teaching period, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

As of November 1, 2006

Gender and race/ethnicity	Less-than-9-month	9/10-month	11/12-month	Total	Total from Part G
Men					
<u>Nonresident Alien</u>				77	77
<u>Black, non-Hispanic</u>				22	22
<u>American Indian/Alaska Native</u>				3	3
<u>Asian/Pacific Islander</u>				74	74
<u>Hispanic</u>				10	10
<u>White, non-Hispanic</u>				425	425
<u>Race/ethnicity unknown</u>				39	39
Total men	2	258	390	650	650
Women					
<u>Nonresident Alien</u>				41	41
<u>Black, non-Hispanic</u>				31	31
<u>American Indian/Alaska Native</u>				4	4
<u>Asian/Pacific Islander</u>				24	24
<u>Hispanic</u>				14	14
<u>White, non-Hispanic</u>				347	347
<u>Race/ethnicity unknown</u>				31	31
Total women	1	163	328	492	492
Total (men+women)	3	421	718	1,142	1,142
Total from EAP				1,142	
Total (men+women) from Fall 2005	8	409	717	1,134	

Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month contracts/teaching periods - Salary class intervals

NOTE: These data are **optional** this year.

Number of **full-time** staff on **9/10-month contracts/teaching periods** whose primary responsibility is **instruction, research, and/or public service** by salary class intervals, gender, and race/ethnicity

Part H - Fall Staff - Full-time instruction/research/public service staff on 9/10-month contracts/teaching periods - Salary class intervals

NOTE: These data are **optional** this year.

Number of **full-time** staff on **9/10-month contracts/teaching periods** whose primary responsibility is **instruction, research, and/or public service** by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

As of November 1, 2006

Gender and race/ethnicity	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total
Men								
Nonresident Alien								14
Black, non-Hispanic								8
American Indian/Alaska Native								0
Asian/Pacific Islander								29
Hispanic								3
White, non-Hispanic								198
Race/ethnicity unknown								6
Total men	6	8	30	58	63	50	43	258
Women								
Nonresident alien								5
Black, non-Hispanic								14
American Indian/Alaska Native								1
Asian/Pacific Islander								4
Hispanic								3
White, non-Hispanic								131
Race/ethnicity unknown								5
Total women	7	8	30	66	30	12	10	163
Total (men+women)	13	16	60	124	93	62	53	421
Total (men+women) from Fall 2005								409

Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12-month contracts/teaching periods - Salary class intervals

NOTE: These data are **optional** this year.

Part H - Fall Staff - Full-time instruction/research/public service staff on 11/12-month contracts/teaching periods - Salary class intervals

NOTE: These data are **optional** this year.

Number of **full-time** staff on **11/12-month contracts/teaching periods** whose primary responsibility is **instruction, research, and/or public service** by salary class intervals, gender, and race/ethnicity

(Include all staff from these functions, including those with and without faculty status.)

As of November 1, 2006

Gender and race/ethnicity	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total
Men								
Nonresident Alien								63
Black, non-Hispanic								14
American Indian/Alaska Native								3
Asian/Pacific Islander								44
Hispanic								7
White, non-Hispanic								226
Race/ethnicity unknown								33
Total men	11	34	213	22	53	30	27	390
Women								
Nonresident Alien								35
Black, non-Hispanic								17
American Indian/Alaska Native								3
Asian/Pacific Islander								20
Hispanic								11
White, non-Hispanic								216
Race/ethnicity unknown								26
Total women	27	44	159	27	36	26	9	328
Total (men+women)	38	78	372	49	89	56	36	718
Total (men+women) from Fall 2005								717

Part I - Fall Staff - Full-time executive/administrative/managerial staff - Salary class intervals

NOTE: These data are **optional** this year.

Part I - Fall Staff - Full-time executive/administrative/managerial staff - Salary class intervals

NOTE: These data are optional this year.

Number of full-time executive/administrative/managerial staff by salary class intervals, gender, and race/ethnicity

As of November 1, 2006

Gender and race/ethnicity	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and above	Total
Men								
Nonresident Alien								1
Black, non-Hispanic								6
American Indian/Alaska Native								1
Asian/Pacific Islander								1
Hispanic								1
White, non-Hispanic								99
Race/ethnicity unknown								2
Total men	1	2	14	21	25	17	31	111
Women								
Nonresident Alien								1
Black, non-Hispanic								14
American Indian/Alaska Native								1
Asian/Pacific Islander								2
Hispanic								0
White, non-Hispanic								113
Race/ethnicity unknown								2
Total women	1	5	25	42	31	12	17	133
Total (men+women)	2	7	39	63	56	29	48	244
Total from EAP								244
Total (men+women) from Fall 2005								254

Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

NOTE: These data are optional this year.

Part I - Fall Staff - Full-time other professional (support/service) staff - Salary class intervals

NOTE: These data are optional this year.								
Number of full-time other professional (support/service) staff by salary class intervals, gender, and race/ethnicity								
As of November 1, 2006								
Gender and race/ethnicity	Below \$30,000	30,000-39,999	40,000-49,999	50,000-64,999	65,000-79,999	80,000-99,999	100,000 and over	Total
Men								
Nonresident alien								1
Black, non-Hispanic								4
American Indian/Alaska Native								1
Asian/Pacific Islander								8
Hispanic								1
White, non-Hispanic								100
Race/ethnicity unknown								5
Total men	7	40	37	23	9	4	0	120
Women								
Nonresident alien								3
Black, non-Hispanic								29
American Indian/Alaska Native								0
Asian/Pacific Islander								7
Hispanic								7
White, non-Hispanic								161
Race/ethnicity unknown								5
Total women	15	101	54	32	7	3	0	212
Total (men+women)	22	141	91	55	16	7	0	332
Total from EAP								332
Total (men+women) from Fall 2005								328

Part I - Fall Staff - Full-time technical and paraprofessional staff - Salary class intervals

NOTE: These data are optional this year.

Part I - Fall Staff - Full-time technical and paraprofessional staff - Salary class intervals

NOTE: These data are optional this year.						
Number of full-time technical and paraprofessional staff by salary class intervals, gender, and race/ethnicity						
As of November 1, 2006						
Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and over	Total
Men						
<u>Nonresident alien</u>						0
<u>Black, non-Hispanic</u>						5
<u>American Indian/Alaska Native</u>						0
<u>Asian/Pacific Islander</u>						1
<u>Hispanic</u>						2
<u>White, non-Hispanic</u>						46
<u>Race/ethnicity unknown</u>						1
Total men	0	16	24	12	3	55
Women						
<u>Nonresident alien</u>						0
<u>Black, non-Hispanic</u>						27
<u>American Indian/Alaska Native</u>						1
<u>Asian/Pacific Islander</u>						3
<u>Hispanic</u>						4
<u>White, non-Hispanic</u>						42
<u>Race/ethnicity unknown</u>						4
Total women	3	39	27	7	5	81
Total (men+women)	3	55	51	19	8	136
Total from EAP						136
Total (men+women) from Fall 2005						139

Part I - Fall Staff - Full-time clerical and secretarial staff- Salary class intervals

NOTE: These data are optional this year.	
Number of full-time clerical and secretarial staff by salary class intervals, gender, and race/ethnicity	

Part I - Fall Staff - Full-time clerical and secretarial staff- Salary class intervals						
NOTE: These data are optional this year.						
Number of full-time <u>clerical and secretarial</u> staff by salary class intervals, gender, and race/ethnicity						
As of November 1, 2006						
Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and over	Total
Men						
<u>Nonresident alien</u>						0
<u>Black, non-Hispanic</u>						3
<u>American Indian/Alaska Native</u>						0
<u>Asian/Pacific Islander</u>						0
<u>Hispanic</u>						1
<u>White, non-Hispanic</u>						34
<u>Race/ethnicity unknown</u>						2
Total men	2	26	11	1	0	40
Women						
<u>Nonresident alien</u>						0
<u>Black, non-Hispanic</u>						81
<u>American Indian/Alaska Native</u>						2
<u>Asian/Pacific Islander</u>						6
<u>Hispanic</u>						13
<u>White, non-Hispanic</u>						206
<u>Race/ethnicity unknown</u>						2
Total women	11	176	104	16	3	310
Total (men+women)	13	202	115	17	3	350
Total from EAP						350
Total (men+women) from Fall 2005						389

Part I - Fall Staff - Full-time skilled crafts staff - Salary class intervals						
NOTE: These data are optional this year.						
Number of full-time <u>skilled crafts</u> staff by salary class intervals, gender, and race/ethnicity						

Part I - Fall Staff - Full-time skilled crafts staff - Salary class intervals						
NOTE: These data are optional this year.						
Number of full-time skilled crafts staff by salary class intervals, gender, and race/ethnicity						
As of November 1, 2006						
Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and over	Total
Men						
<u>Nonresident alien</u>						1
<u>Black, non-Hispanic</u>						15
<u>American Indian/Alaska Native</u>						0
<u>Asian/Pacific Islander</u>						2
<u>Hispanic</u>						0
<u>White, non-Hispanic</u>						66
<u>Race/ethnicity unknown</u>						0
Total men	0	0	7	72	5	84
Women						
<u>Nonresident alien</u>						0
<u>Black, non-Hispanic</u>						1
<u>American Indian/Alaska Native</u>						0
<u>Asian/Pacific Islander</u>						0
<u>Hispanic</u>						0
<u>White, non-Hispanic</u>						2
<u>Race/ethnicity unknown</u>						0
Total women	0	0	2	1	0	3
Total (men+women)	0	0	9	73	5	87
Total from EAP						87
Total (men+women) from Fall 2005						91

Part I - Fall Staff - Full-time service/maintenance staff - Salary class intervals						
NOTE: These data are optional this year.						
Number of full-time service/maintenance staff by salary class intervals, gender, and race/ethnicity						

Part I - Fall Staff - Full-time service/maintenance staff - Salary class intervals

NOTE: These data are optional this year.						
Number of full-time service/maintenance staff by salary class intervals, gender, and race/ethnicity						
As of November 1, 2006						
Gender and race/ethnicity	Below \$20,000	20,000-29,999	30,000-39,999	40,000-49,999	50,000 and over	Total
Men						
Nonresident alien						0
Black, non-Hispanic						51
American Indian/Alaska Native						2
Asian/Pacific Islander						1
Hispanic						3
White, non-Hispanic						49
Race/ethnicity unknown						3
Total men	0	69	34	5	1	109
Women						
Nonresident alien						0
Black, non-Hispanic						44
American Indian/Alaska Native						1
Asian/Pacific Islander						3
Hispanic						9
White, non-Hispanic						9
Race/ethnicity unknown						2
Total women	0	60	8	0	0	68
Total (men+women)	0	129	42	5	1	177
Total from EAP						177
Total (men+women) from Fall 2005						187

Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff) - Totals

NOTE: These data are **optional** this year.

Total number of **full-time** staff by primary function/occupational activity, gender, and

Part I - Fall Staff - Full-time staff (excluding instruction/research/public service staff)
- Totals

NOTE: These data are optional this year. Total number of full-time staff by primary function/occupational activity, gender, and race/ethnicity As of November 1, 2006							
Gender and race/ethnicity	<u>Executive/ administrative/ managerial</u>	<u>Other professionals (support/service)</u>	<u>Technical and paraprofessionals</u>	<u>Clerical and secretarial</u>	<u>Skilled crafts</u>	<u>Service/ Maintenance</u>	Total
Men							
<u>Nonresident alien</u>	1	1	0	0	1	0	3
<u>Black, non-Hispanic</u>	6	4	5	3	15	51	84
<u>American Indian/Alaska Native</u>	1	1	0	0	0	2	4
<u>Asian/Pacific Islander</u>	1	8	1	0	2	1	13
<u>Hispanic</u>	1	1	2	1	0	3	8
<u>White, non-Hispanic</u>	99	100	46	34	66	49	394
<u>Race/ethnicity unknown</u>	2	5	1	2	0	3	13
Total men	111	120	55	40	84	109	519
Women							
<u>Nonresident alien</u>	1	3	0	0	0	0	4
<u>Black, non-Hispanic</u>	14	29	27	81	1	44	196
<u>American Indian/Alaska Native</u>	1	0	1	2	0	1	5
<u>Asian/Pacific Islander</u>	2	7	3	6	0	3	21
<u>Hispanic</u>	0	7	4	13	0	9	33
<u>White, non-Hispanic</u>	113	161	42	206	2	9	533
<u>Race/ethnicity unknown</u>	2	5	4	2	0	2	15
Total women	133	212	81	310	3	68	807
Total (men+women)	244	332	136	350	87	177	1,326
Total from EAP	244	332	136	350	87	177	
Total (men+women) from Fall 2005	254	328	139	389	91	187	1,388

Part J - Fall Staff - Part-time professional staff

Part J - Fall Staff - Part-time professional staff

NOTE: These data are **optional** this year.

Number of **part-time** staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2006

Gender and race/ethnicity	<u>Staff whose primary responsibility is instruction, research, and/or public service</u>	<u>Executive/administrative/managerial</u>	<u>Other professionals (support/service)</u>
Men			
<u>Nonresident Alien</u>			
<u>Black, non-Hispanic</u>			
<u>American Indian/Alaska Native</u>			
<u>Asian/Pacific Islander</u>			
<u>Hispanic</u>			
<u>White, non-Hispanic</u>			
<u>Race/ethnicity unknown</u>			
Total men	313	1	44
Women			
<u>Nonresident Alien</u>			
<u>Black, non-Hispanic</u>			
<u>American Indian/ Alaska Native</u>			
<u>Asian/Pacific Islander</u>			
<u>Hispanic</u>			
<u>White, non-Hispanic</u>			
<u>Race/ethnicity unknown</u>			
Total women	375	4	51
Total (men+women)	688	5	95
Total from EAP	688	5	95
Total (men+women) from Fall 2005	665	5	82

Part J - Fall Staff - Part-time non-professional staff

NOTE: These data are **optional** this year.

Number of **part-time** staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2006

Gender and race/ethnicity	<u>Technical and paraprofessionals</u>	<u>Clerical and secretarial</u>	<u>Skilled crafts</u>	<u>Service/Maintenance</u>

Part J - Fall Staff - Part-time non-professional staff				
NOTE: These data are optional this year.				
Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity				
As of November 1, 2006				
Gender and race/ethnicity	<u>Technical and paraprofessionals</u>	<u>Clerical and secretarial</u>	<u>Skilled crafts</u>	<u>Service/ Maintenance</u>
Men				
<u>Nonresident Alien</u>				
<u>Black, non-Hispanic</u>				
<u>American Indian/Alaska Native</u>				
<u>Asian/Pacific Islander</u>				
<u>Hispanic</u>				
<u>White, non-Hispanic</u>				
<u>Race/ethnicity unknown</u>				
Total men	29	12	0	47
Women				
<u>Nonresident Alien</u>				
<u>Black, non-Hispanic</u>				
<u>American Indian/Alaska Native</u>				
<u>Asian/Pacific Islander</u>				
<u>Hispanic</u>				
<u>White, non-Hispanic</u>				
<u>Race/ethnicity unknown</u>				
Total women	36	40	0	63
Total (men+women)	65	52	0	110
Total from EAP	65	52	0	110
Total (men+women) from Fall 2005	75	56		220

Part J - Fall Staff - Graduate assistants and part-time staff totals			
NOTE: These data are optional this year.			
Number of part-time staff by primary function/occupational activity, gender, and race/ethnicity			
As of November 1, 2006			
Gender and race/ethnicity	Subtotal	<u>Graduate assistants</u>	Part-time total
Men			
<u>Nonresident Alien</u>	24		106

Part J - Fall Staff - Graduate assistants and part-time staff totals

NOTE: These data are **optional** this year.

Number of **part-time** staff by primary function/occupational activity, gender, and race/ethnicity

As of November 1, 2006

Gender and race/ethnicity	Subtotal	<u>Graduate assistants</u>	Part-time total
Men			
<u>Nonresident Alien</u>	24		106
<u>Black, non-Hispanic</u>	27		32
<u>American Indian/Alaska Native</u>	1		1
<u>Asian/Pacific Islander</u>	11		20
<u>Hispanic</u>	12		15
<u>White, non-Hispanic</u>	351		473
<u>Race/ethnicity unknown</u>	20		30
Total men	446	231	677
Women			
<u>Nonresident Alien</u>	18		75
<u>Black, non-Hispanic</u>	73		82
<u>American Indian/ Alaska Native</u>	1		2
<u>Asian/Pacific Islander</u>	21		31
<u>Hispanic</u>	19		22
<u>White, non-Hispanic</u>	411		564
<u>Race/ethnicity unknown</u>	26		31
Total women	569	238	807
Total (men+women)	1,015	469	1,484
Total from EAP		469	
Total (men+women) from Fall 2005		456	

Part K - Fall Staff - Total number of staff

NOTE: These data are **optional** this year.

Total number of staff by employment status, gender, and race/ethnicity

As of November 1, 2006

Gender and race/ethnicity	Full-time men	Full-time women	Part-time men	Part-time women	Total men	Total women
<u>Nonresident alien</u>	80	45	106	75	186	120
<u>Black, non-Hispanic</u>	106	227	32	82	138	309
<u>American Indian/Alaska Native</u>	7	9	1	2	8	11

Part K - Fall Staff - Total number of staff

NOTE: These data are optional this year. Total number of staff by employment status, gender, and race/ethnicity As of November 1, 2006						
Gender and race/ethnicity	Full-time men	Full-time women	Part-time men	Part-time women	Total men	Total women
<u>Nonresident alien</u>	80	45	106	75	186	120
<u>Black, non-Hispanic</u>	106	227	32	82	138	309
<u>American Indian/Alaska Native</u>	7	9	1	2	8	11
<u>Asian/Pacific Islander</u>	87	45	20	31	107	76
<u>Hispanic</u>	18	47	15	22	33	69
<u>White, non-Hispanic</u>	819	880	473	564	1,292	1,444
<u>Race/ethnicity unknown</u>	52	46	30	31	82	77
Grand total	1,169	1,299	677	807	1,846	2,106
Grand total from Fall 2005	1,185	1,337	722	837	1,907	2,174

Part L - Fall Staff - New hires - Full-time instruction/research/public service staff - Faculty status

NOTE: These data are **optional** this year.

Number of **full-time permanent new hires** whose primary responsibility is **instruction, research, and/or public service** by faculty status, gender, and race/ethnicity

(Hired full time between July 1 and October 31, 2006 and still on payroll of the institution as of November 1, 2006)

Gender and race/ethnicity	Faculty status			Without faculty status	Total
	<u>Tenured</u>	<u>On tenure track</u>	Not on tenure track/ no tenure system		
Men					
<u>Nonresident Alien</u>					23
<u>Black, non-Hispanic</u>					3
<u>American Indian/Alaska Native</u>					0
<u>Asian/Pacific Islander</u>					10
<u>Hispanic</u>					3
<u>White, non-Hispanic</u>					48
<u>Race/ethnicity unknown</u>					2
Total men	3	76	10	0	89
Women					
<u>Nonresident Alien</u>					13
<u>Black, non-Hispanic</u>					5
<u>American Indian/Alaska Native</u>					0

Part L - Fall Staff - New hires - Full-time instruction/research/public service staff - Faculty status

NOTE: These data are **optional** this year.

Number of **full-time permanent new hires** whose primary responsibility is **instruction, research, and/or public service** by faculty status, gender, and race/ethnicity

(Hired full time between July 1 and October 31, 2006 and still on payroll of the institution as of November 1, 2006)

Gender and race/ethnicity	Faculty status			Without faculty status	Total
	<u>Tenured</u>	<u>On tenure track</u>	Not on tenure track/ no tenure system		
Men					
<u>Nonresident Alien</u>					23
<u>Black, non-Hispanic</u>					3
<u>American Indian/Alaska Native</u>					0
<u>Asian/Pacific Islander</u>					10
<u>Hispanic</u>					3
<u>White, non-Hispanic</u>					48
<u>Race/ethnicity unknown</u>					2
Total men	3	76	10	0	89
Women					
<u>Nonresident Alien</u>					13
<u>Black, non-Hispanic</u>					5
<u>American Indian/Alaska Native</u>					0
<u>Asian/Pacific Islander</u>					4
<u>Hispanic</u>					2
<u>White, non-Hispanic</u>					44
<u>Race/ethnicity unknown</u>					0
Total women	0	45	23	0	68
Total (men+women)	3	121	33	0	157

Part L - Fall Staff - New hires - Full-time staff by position

NOTE: These data are **optional** this year.

Number of **full-time permanent new hires** by primary function/occupational activity, gender, and race/ethnicity

(Hired full time between July 1 and October 31, 2006 and still on payroll of the institution as of November 1, 2006)</>< b>

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Part L - Fall Staff - New hires - Full-time staff by position							
NOTE: These data are optional this year.							
Number of full-time permanent new hires by primary function/occupational activity, gender, and race/ethnicity							
(Hired full time between July 1 and October 31, 2006 and still on payroll of the institution as of November 1, 2006)</>< b>							
Gender and race/ethnicity	<u>Executive/ administrative/ managerial</u>	<u>Other professionals (support/service)</u>	<u>Technical and paraprofessionals</u>	<u>Clerical and secretarial</u>	<u>Skilled crafts</u>	<u>Service/ Maintenance</u>	Total
Men							
<u>Nonresident Alien</u>							0
<u>Black, non-Hispanic</u>							2
<u>American Indian/Alaska Native</u>							1
<u>Asian/Pacific Islander</u>							1
<u>Hispanic</u>							2
<u>White, non-Hispanic</u>							12
<u>Race/ethnicity unknown</u>							0
Total men	2	7	0	3	0	6	18
Women							
<u>Nonresident Alien</u>							0
<u>Black, non-Hispanic</u>							3
<u>American Indian/Alaska Native</u>							0
<u>Asian/Pacific Islander</u>							1
<u>Hispanic</u>							3
<u>White, non-Hispanic</u>							32
<u>Race/ethnicity unknown</u>							0
Total women	1	18	1	15	0	4	39
Total (men+women)	3	25	1	18	0	10	57

Part L - Fall Staff - New hires - Totals	
NOTE: These data are optional this year.	
Total number of full-time permanent new hires by gender and race/ethnicity	
(Hired full time between July 1 and October 31, 2006 and still on payroll of the institution as of November 1, 2006)</>< b>	

Part L - Fall Staff - New hires - Totals			
NOTE: These data are optional this year. Total number of full-time permanent new hires by gender and race/ethnicity (Hired full time between July 1 and October 31, 2006 and still on payroll of the institution as of November 1, 2006)</>< b>			
	Total men	Total women	Total (men+women)
Nonresident Alien	23	13	36
Black, non-Hispanic	5	8	13
American Indian/Alaska Native	1	0	1
Asian/Pacific Islander	11	5	16
Hispanic	5	5	10
White, non-Hispanic	60	76	136
Race/ethnicity unknown	2	0	2
Grand total	107	107	214
Grantd total from Fall 2005	108	114	222

Human Resources Survey Evaluation	
Were any staff members difficult to categorize? If so, please explain in the box below.	

Explanation Report					
Number	Source	Location	Description	Severity	Accepted
Screen: FT medical					
1	Row 16 Column 3	Upload File	The number entered, 143, has an expected range of between 54 and 93. Please explain this difference.	Explanation	Yes
Reason:	Change in employee classification of residents.				
2	Row 16 Column 4	Upload File	The number entered, 211, has an expected range of between 233 and 327. Please explain this difference.	Explanation	Yes
Reason:	Change in employee classification of residents.				
Screen: PT non-medical					
3	Row 16 Column 5	Upload File	The number entered, 321, has an expected range of between 323 and 456. Please explain this difference.	Explanation	Yes
Reason:	Campus P-T service group tends to fluctuate depending on need.				

Institution: University of Missouri-Kansas City (178402)				User ID: 29C0011	
Explanation Report					
Number	Source	Location	Description	Severity	Accepted
Screen: FT medical					
1	Row 16 Column 3	Upload File	The number entered, 143, has an expected range of between 54 and 93. Please explain this difference.	Explanation	Yes
Reason:	Change in employee classification of residents.				
2	Row 16 Column 4	Upload File	The number entered, 211, has an expected range of between 233 and 327. Please explain this difference.	Explanation	Yes
Reason:	Change in employee classification of residents.				
Screen: PT non-medical					
3	Row 16 Column 5	Upload File	The number entered, 321, has an expected range of between 323 and 456. Please explain this difference.	Explanation	Yes
Reason:	Campus P-T service group tends to fluctuate depending on need.				
Screen: PT medical					
4	Row 16 Column 5	Upload File	The number entered, 3, has an expected range of between 44 and 75. Please explain this difference.	Explanation	Yes
Reason:	P-T service/maintenance hired on an as needed basis.				
5	Row 16 Column 6	Upload File	The number entered, 24, has an expected range of between 65 and 111. Please explain this difference.	Explanation	Yes
Reason:	P-T service/maintenance hired on an as needed basis.				
Screen: Non-professionals					
6	Row 22 Column 5	Upload File	The number entered, 110, has an expected range of between 187 and 264. Please explain this difference.	Explanation	Yes
Reason:	P-T service/maintenance hired on an as needed basis.				
Screen: On track					
7	Row 22 Column 8	Upload File	The number entered, 272, has an expected range of between 169 and 237. Please explain this difference.	Explanation	Yes
Reason:	Reclassification of residents.				
Global Edits					
8		Perform Edits	The average expenditure for one of benefits in 9/10 month contracts 58, is not within the expected range between 32 and 54. Please fix or explain.	Explanation	Yes
Reason:	The 2006 Unemployment Compensation rate increased from 0.0060% to 0.0082%				
Global Edits					
9		Perform Edits	The average expenditure for one of benefits in 11/12 month contracts 55, is not within the expected range between 30 and 50. Please fix or explain.	Explanation	Yes
Reason:	The 2006 Unemployment Compensation rate increased from 0.0060% to 0.0082%				

