

**Fall 2013 – Fall 2017 ENROLLMENT PROJECTIONS
UNIVERSITY OF MISSOURI SYSTEM
April 2013**

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IR&P 2013, Report 1

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Fall 2013 – Fall 2017 Enrollment Projections Table

University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2013 – Fall 2017* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 5% from 75,045 in the fall of 2012 to 78,631 in fall 2017.
- UMKC led the campuses in expected increase in total headcount enrollment (11%), followed by S&T at 6%, 3% at MU, and 1% at UMSL.
- System-wide, total undergraduate headcount is expected to increase 6% between Fall 2012 and Fall 2017. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 2%, with UMKC contributing the majority of the increase.
- Over the Fall 2012 to Fall 2017 period, graduate headcount is expected to increase by 1%.
- Doctoral-professional practice enrollments are anticipated to increase 4% overall during the period; however UMKC Pharmacy is expecting a 31% increase, in large part due to the growing UMKC-MSU program.
- Total full-time equivalent (FTE) enrollment is expected to increase at the same rate as headcount, 5%. Increases in undergraduate FTE enrollment (6%) and in dual-high school enrollment (7%) are the main contributors to this increase. Expected increases in FTE at the campuses are 12% at UMKC, 6% at S&T, 4% at MU, and 2% at UMSL.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
University of Missouri System Totals

	Actual		Projected					% Change					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	5,126	5,912	6,156	6,198	6,306	6,374	6,444	4%	1%	2%	1%	1%	9%
Degree Seeking First-time Freshmen	8,898	9,296	9,282	9,381	9,377	9,330	9,469	0%	1%	0%	-1%	1%	2%
Other Undergraduate Students	40,914	41,542	42,358	43,037	43,628	43,957	44,144	2%	2%	1%	1%	0%	6%
Total Undergraduates	54,938	56,750	57,796	58,616	59,311	59,661	60,057	2%	1%	1%	1%	1%	6%
Doctoral Professional Practice													
Dentistry	420	425	425	425	425	447	447	0%	0%	0%	5%	0%	5%
Law	903	880	865	855	849	854	859	-2%	-1%	-1%	1%	1%	-2%
Medicine	798	818	817	817	808	800	800	0%	0%	-1%	-1%	0%	-2%
Optometry	172	168	168	168	168	168	168	0%	0%	0%	0%	0%	0%
Pharmacy PharmD	363	421	431	461	491	521	551	2%	7%	7%	6%	6%	31%
Vet Medicine	413	453	462	462	462	462	462	2%	0%	0%	0%	0%	2%
Total Doctoral Professional	3,069	3,165	3,168	3,188	3,203	3,252	3,287	0%	1%	0%	2%	1%	4%
Graduate & Doctoral (non-professional)	15,562	15,130	15,094	15,124	15,159	15,235	15,287	0%	0%	0%	1%	0%	1%
Grand Total	73,569	75,045	76,058	76,928	77,673	78,148	78,631	1%	1%	1%	1%	1%	5%
Auditors Not Included Above:	69	88	78	78	78	78	78	-11%	0%	0%	0%	0%	-11%
Full-time Equivalent Enrollment													
Undergraduate	138,900	44,170	45,045	45,703	46,205	46,497	46,820	2%	1%	1%	1%	1%	6%
Dual H.S. Students	1,716	1,932	1,993	2,004	2,030	2,047	2,065	3%	1%	1%	1%	1%	7%
Doctoral Professional Practice (Law)	859	838	850	855	858	857	858	2%	0%	0%	0%	0%	2%
Doctoral Professional Practice (Non-Law)	2,166	2,285	2,303	2,334	2,325	2,339	2,339	1%	1%	0%	1%	0%	2%
Graduate & Doctoral (non-professional)	8,879	8,583	8,630	8,693	8,750	8,791	8,838	1%	1%	1%	0%	1%	3%
Grand Total	152,521	57,808	58,822	59,589	60,168	60,530	60,919	2%	1%	1%	1%	1%	5%

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
University of Missouri - Columbia

	Actual		Projected					% Change					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	30	37	37	37	37	37	37	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	6,139	6,501	6,416	6,487	6,445	6,373	6,488	-1%	1%	-1%	-1%	2%	0%
Other Undergraduate Students	19,824	20,422	21,028	21,332	21,662	21,663	21,631	3%	1%	2%	0%	0%	6%
Total Undergraduates	25,993	26,960	27,481	27,856	28,144	28,073	28,156	2%	1%	1%	0%	0%	4%
Doctoral Professional Practice													
Law	431	416	401	386	371	371	371	-4%	-4%	-4%	0%	0%	-11%
Medicine	392	402	397	397	388	380	380	-1%	0%	-2%	-2%	0%	-5%
Vet Medicine	413	453	462	462	462	462	462	2%	0%	0%	0%	0%	2%
Total Doctoral Professional	1,236	1,271	1,260	1,245	1,221	1,213	1,213	-1%	-1%	-2%	-1%	0%	-5%
Graduate & Doctoral (non-professional)	6,534	6,473	6,473	6,473	6,473	6,473	6,473	0%	0%	0%	0%	0%	0%
Grand Total	33,763	34,704	35,214	35,574	35,838	35,759	35,842	1%	1%	1%	0%	0%	3%
Auditors Not Included Above:													
Pharmacy PharmD Auditors at MU	25	27	27	27	27	27	27	0%	0%	0%	0%	0%	0%
Other Auditors	18	17	17	17	17	17	17	0%	0%	0%	0%	0%	0%
Full-time Equivalent Enrollment													
Undergraduate	23,845	24,684	25,160	25,430	25,628	25,569	25,633	2%	1%	1%	0%	0%	4%
Doctoral Professional Practice (Law)	410	393	400	405	408	407	408	2%	1%	1%	0%	0%	4%
Doctoral Professional Practice (Non-Law)	805	855	859	859	850	842	842	0%	0%	-1%	-1%	0%	-2%
Graduate & Doctoral (non-professional)	3,968	3,926	4,002	4,044	4,076	4,067	4,077	2%	1%	1%	0%	0%	4%
Grand Total	29,028	29,858	30,421	30,738	30,962	30,885	30,960	2%	1%	1%	0%	0%	4%

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
University of Missouri - Kansas City

	Actual		Projected					% Change					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	1,394	1,861	2,111	2,153	2,261	2,329	2,399	13%	2%	5%	3%	3%	29%
Degree Seeking First-time Freshmen	1,159	1,125	1,161	1,184	1,207	1,232	1,256	3%	2%	2%	2%	2%	12%
Other Undergraduate Students	7,569	7,628	7,767	7,922	8,081	8,243	8,407	2%	2%	2%	2%	2%	10%
Total Undergraduates	10,122	10,614	11,039	11,259	11,549	11,804	12,062	4.00%	1.99%	2.58%	2.21%	2.19%	13.64%
							131						
Doctoral Professional Practice													
Dentistry	420	425	425	425	425	447	447	0%	0%	0%	5%	0%	5%
Law	472	464	464	469	478	483	488	0%	1%	2%	1%	1%	5%
Medicine	406	416	420	420	420	420	420	1%	0%	0%	0%	0%	1%
UMKC-MSU PharmD	0	0	0	30	60	90	120		100%	100%	50%	33%	100%
Pharmacy PharmD	363	421	431	431	431	431	431	2%	0%	0%	0%	0%	2%
Total Doctoral Professional	1,661	1,726	1,740	1,775	1,814	1,871	1,906	1%	2%	2%	3%	2%	10%
Graduate & Doctoral (non-professional)	3,692	3,651	3,688	3,723	3,762	3,798	3,837	1%	1%	1%	1%	1%	5%
Grand Total	15,475	15,991	16,467	16,757	17,125	17,473	17,805	3%	2%	2%	2%	2%	11%
Auditors Not Included Above	17	28	22	22	22	22	22	-21%	0%	0%	0%	0%	-21%
Full-time Equivalent Enrollment													
Undergraduate	7,243	7,252	7,443	7,634	7,831	8,034	8,242	3%	3%	3%	3%	3%	14%
Dual H.S. Students (Off-Campus)	346	464	527	537	564	581	598	13%	2%	5%	3%	3%	29%
Doctoral Professional Practice (Law)	449	445	450	450	450	450	450	1%	0%	0%	0%	0%	1%
Doctoral Professional Practice (Non-Law)	1,189	1,262	1,276	1,307	1,307	1,329	1,329	1%	2%	0%	2%	0%	5%
Graduate & Doctoral (non-professional)	2,035	1,968	2,003	2,036	2,071	2,106	2,142	2%	2%	2%	2%	2%	9%
Grand Total	11,262	11,390	11,698	11,964	12,223	12,499	12,762	3%	2%	2%	2%	2%	12%

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
Missouri University of Science and Technology

	<u>Actual</u>		<u>Projected</u>					<u>% Change</u>					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	4	8	8	8	8	8	8	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	1,096	1,124	1,150	1,150	1,165	1,165	1,165	2%	0%	1%	0%	0%	4%
Other Undergraduate Students	4,572	4,709	4,813	4,953	5,055	5,141	5,196	2%	2.9%	2%	2%	1%	10%
Total Undergraduates	5,672	5,841	5,971	6,111	6,228	6,314	6,369	2%	2.3%	2%	1%	1%	9%
Graduate & Doctoral (non-professional)	1,850	1,804	1,723	1,688	1,684	1,694	1,707	-4%	-2%	0%	1%	1%	-5%
Grand Total	7,522	7,645	7,694	7,799	7,912	8,008	8,076	1%	1%	1%	1%	1%	6%
Auditors Not Included Above	1	2	2	2	2	2	2	0%	0%	0%	0%	0%	0%
Full-time Equivalent Enrollment													
Undergraduate	5,225	5,337	5,462	5,589	5,696	5,774	5,824	2%	2%	2%	1%	1%	9%
Dual H.S. Students (Off-Campus)	0	0	0	0	0	0	0	0%	0%	0%	0%	0%	0%
Graduate & Doctoral (non-professional)	1,137	1,097	1,038	1,009	999	999	1,000	-5%	-3%	-1%	0%	0%	-9%
Grand Total	6,362	6,434	6,499	6,598	6,695	6,773	6,824	1%	2%	1%	1%	1%	6%

IRP/rm: April, 2013

FALL ENROLLMENT Projections, Fall 2013 - Fall 2017
University of Missouri - St. Louis

	Actual		Projected					% Change					
	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2012 to Fall 2013	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2012 to Fall 2017
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	3,698	4,006	4,000	4,000	4,000	4,000	4,000	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	504	546	555	560	560	560	560	2%	1%	0%	0%	0%	3%
Other Undergraduate Students	8,949	8,783	8,750	8,830	8,830	8,910	8,910	0%	1%	0%	1%	0%	1%
Total Undergraduates	13,151	13,335	13,305	13,390	13,390	13,470	13,470	0%	1%	0%	1%	0%	1%
Doctoral Professional Practice													
Optometry	172	168	168	168	168	168	168	0%	0%	0%	0%	0%	0%
Total Doctoral Professional	172	168	168	168	168	168	168	0%	0%	0%	0%	0%	0%
Graduate & Doctoral (non-professional)	3,486	3,202	3,210	3,240	3,240	3,270	3,270	0%	1%	0%	1%	0%	2%
Grand Total	16,809	16,705	16,683	16,798	16,798	16,908	16,908	0%	1%	0%	1%	0%	1%
<i>Auditors Not Included Above</i>	8	14	10	10	10	10	10	-29%	0%	0%	0%	0%	25%
Full-time Equivalent Enrollment													
Undergraduate	102,587	6,898	6,981	7,050	7,050	7,120	7,120	1%	1%	0%	1%	0%	3%
Dual H.S. Students (Off-Campus)	1,370	1,468	1,467	1,467	1,467	1,467	1,467	0%	0%	0%	0%	0%	0%
Doctoral Professional Practice	172	168	168	168	168	168	168	0%	0%	0%	0%	0%	0%
Graduate & Doctoral (non-professional)	1,740	1,592	1,589	1,604	1,604	1,619	1,619	0%	1%	0%	1%	0%	2%
Grand Total*	105,869	10,126	10,204	10,289	10,289	10,374	10,374	1%	1%	0%	1%	0%	2%

IRP/rm: April, 2013

FTE is based on hours billed and does not include auditors.

Notes

Many of the revenue projections done at the university are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

Appendix - Additional Detail Data

University of Missouri - Columbia
Enrollment Projections Report
Fall 2013 - Fall 2017

	Actual*		Projected					Percent Change				
	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS12 to	FS13 to	FS14 to	FS15 to	FS16 to
								FS13	FS14	FS15	FS16	FS17
SCH Related to Fund 0000	Fall SCH											
Undergraduate												
Resident												
1. Traditional	265,738	254,118	259,022	261,794	263,836	263,229	263,887	2%	1%	1%	0%	0%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	8,745	14,887	15,174	15,337	15,456	15,421	15,459	2%	1%	1%	0%	0%
4. All Online	1,880	3,372	3,437	3,474	3,501	3,493	3,502	2%	1%	1%	0%	0%
Resident Total	276,363	272,377	277,633	280,605	282,793	282,143	282,848	2%	1%	1%	0%	0%
Metropolitan												
Non-Resident												
1. Traditional	72,164	80,125	81,671	82,545	83,189	82,998	83,205	2%	1%	1%	0%	0%
2. Video	0	0										
3. Partial Online	2,017	4,163	4,243	4,289	4,322	4,312	4,323	2%	1%	1%	0%	0%
4. All Online	312	628	640	647	652	651	652	2%	1%	1%	0%	0%
Non-Resident Total	74,493	84,916	86,554	87,481	88,163	87,961	88,180	2%	1%	1%	0%	0%
Total Undergraduate	350,856	357,293	364,187	368,086	370,956	370,104	371,028	2%	1%	1%	0%	0%
Graduate												
Resident												
1. Traditional	19,248	18,613	18,972	19,175	19,325	19,280	19,329	2%	1%	1%	0%	0%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	432	465	474	479	483	482	483	2%	1%	1%	0%	0%
4. All Online	380	342	349	352	355	354	355	2%	1%	1%	0%	0%
Resident Total	20,060	19,420	19,795	20,006	20,163	20,116	20,167	2%	1%	1%	0%	0%
Metropolitan												
Non-Resident												
1. Traditional	17,949	18,346	18,700	18,900	19,048	19,004	19,051	2%	1%	1%	0%	0%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	111	102	104	105	106	106	106	2%	1%	1%	0%	0%
4. All Online	93	76	77	78	79	79	79	1%	1%	1%	0%	0%
Non-Resident Total	18,153	18,524	18,881	19,083	19,233	19,189	19,236	2%	1%	1%	0%	0%
Total Graduate	38,213	37,944	38,676	39,089	39,396	39,305	39,403	2%	1%	1%	0%	0%
Doctoral - Professional Practice												
Law - Resident												
1. Traditional	5,878	5,471	5,577	5,636	5,680	5,667	5,681	2%	1%	1%	0%	0%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	6	6	6	6	6	6	6	0%	0%	0%	0%	0%
4. All Online	4	4	4	4	4	4	4	0%	0%	0%	0%	0%
Law Resident Total	5,888	5,481	5,587	5,646	5,690	5,677	5,691	2%	1%	1%	0%	0%
Law - Non-Resident (Traditional)	261	410	418	422	426	425	426	2%	1%	1%	0%	0%
Total Law	6,149	5,891	6,005	6,068	6,116	6,102	6,117	2%	1%	1%	0%	0%
Medicine - Resident												
1. Traditional	1,546	1,673	1,705	1,724	1,737	1,733	1,737	2%	1%	1%	0%	0%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	4,586	4,430	4,515	4,564	4,599	4,589	4,600	2%	1%	1%	0%	0%
4. All Online	0	0	0	0	0	0	0					
Medicine Resident Total	6,132	6,103	6,220	6,288	6,336	6,322	6,337	2%	1%	1%	0%	0%
Medicine - Non-Resident (Traditional)	0	0										
1. Traditional												
2. Video												
3. Partial Online	270	324	330	334	336	336	336	2%	1%	1%	0%	0%
4. All Online												
Medicine Resident Total	270	324	330	334	336	336	336	2%	1%	1%	0%	0%
Total Medicine	6,402	6,427	6,550	6,622	6,672	6,658	6,673	2%	1%	1%	0%	0%
Pharmacy												
Vet Med - Resident												
1. Traditional	5,492	6,063	6,180	6,246	6,295	6,280	6,296	2%	1%	1%	0%	0%
2. Video												
3. Partial Online		6	6	6	6	6	6	0%	0%	0%	0%	0%
4. All Online	6	16	16	16	17	17	17	0%	0%	6%	0%	0%
Vet Med Resident Total	5,498	6,085	6,202	6,268	6,318	6,303	6,319	2%	1%	1%	0%	0%
Vet Med - Non-resident												
1. Traditional	1,245	1,214	1,237	1,251	1,260	1,258	1,261	2%	1%	1%	0%	0%
2. Video	0	0										
3. Partial Online	6	0										
4. All Online	6	0										
Vet Med Non-resident Total	1,257	1,214	1,237	1,251	1,260	1,258	1,261	2%	1%	1%	0%	0%
Total Veterinary Med	6,755	7,299	7,439	7,519	7,578	7,561	7,580	2%	1%	1%	0%	0%
Total Doctoral Professional Practice	19,306	19,617	19,994	20,209	20,366	20,321	20,370	2%	1%	1%	0%	0%
Total Fund 0000	408,375	414,854	422,857	427,384	430,718	429,730	430,801	4%	1%	1%	0%	0%

Other Fund 0000 SCH											
Exclusive Auditors	55	61	62	63	63	63	63	2%	2%	0%	0%
Dual High School - On-Campus	114	122	124	126	127	126	127	2%	2%	1%	-1%
UMKC-MU PharmD (UG)	99	132	135	136	137	137	137	2%	1%	1%	0%
SCH Related to Fund 0445											
Other Undergraduates											
1. Traditional	1,119	1,130	1,152	1,164	1,173	1,171	1,173	2%	1%	1%	0%
2. Video	0	0	0	0	0	0	0				
3. Partial Online	689	620	632	639	644	642	644	2%	1%	1%	0%
4. All Online	4,900	11,097	11,311	11,432	11,521	11,495	11,524	2%	1%	1%	0%
Other Undergraduates Total	6,708	12,847	13,095	13,235	13,338	13,308	13,341	2%	1%	1%	0%
Other Graduate											
1. Traditional	1,158	700	714	721	727	725	727	2%	1%	1%	0%
2. Video	0	0	0	0	0	0	0				
3. Partial Online	3,437	3,487	3,554	3,592	3,620	3,612	3,621	2%	1%	1%	0%
4. All Online	4,809	4,978	5,074	5,128	5,168	5,156	5,169	2%	1%	1%	0%
Graduate Total	9,404	9,165	9,342	9,441	9,515	9,493	9,517	2%	1%	1%	0%
Other Doctoral-Professional (Law)	0	0	0	0	0	0	0				
Other Doctoral-Professional (Med)	0	0	0	0	0	0	0				
Other Doctoral-Professional (Pharm D)	0	0	0	0	0	0	0				
Total Fund 0445	16,112	22,012	22,437	22,676	22,853	22,801	22,858	2%	1%	1%	0%
Grand Total	424,755	437,181	445,615	450,385	453,898	452,857	453,986	2%	1%	1%	0%

Fall Headcount											
Undergraduates											
First-time, Degree Seeking											
1. Traditional	4,771	4,862	4,798	4,852	4,820	4,766	4,852	-1%	1%	-1%	-1%
2. Video	0	0	0	0	0	0	0				
3. Partial Online	1,367	1,636	1,615	1,632	1,622	1,604	1,633	-1%	1%	-1%	-1%
4. All Online	1	3	3	3	3	3	3	0%	0%	0%	0%
First-time, Degree Seeking	6,139	6,501	6,416	6,487	6,445	6,373	6,488	-1%	1%	-1%	-1%
Other Undergraduates											
1. Traditional	17,946	18,070	18,608	18,878	19,171	19,173	19,143	3%	1%	2%	0%
2. Video	0	0	0	0	0	0	0				
3. Partial Online	1,600	1,968	2,027	2,056	2,088	2,088	2,085	3%	1%	2%	0%
4. All Online	278	384	393	398	403	402	403	2%	1%	1%	0%
Other Undergraduates	19,824	20,422	21,028	21,332	21,662	21,663	21,631	3%	1%	2%	0%
Total Undergraduate	25,963	26,923	27,444	27,819	28,107	28,036	28,119	2%	1%	1%	0%
Graduates											
1. Traditional	5,098	4,887	4,887	4,887	4,887	4,887	4,887	0%	0%	0%	0%
2. Video	0	0	0	0	0	0	0				
3. Partial Online	470	496	496	496	496	496	496	0%	0%	0%	0%
4. All Online	966	1,090	1,090	1,090	1,090	1,090	1,090	0%	0%	0%	0%
Total Graduates	6,534	6,473	6,473	6,473	6,473	6,473	6,473	0%	0%	0%	0%
Law - Resident (All Traditional)											
Law - Non-Resident (All Traditional)	413	387	373	359	345	345	345	-4%	-4%	-4%	0%
Law - Non-Resident (All Traditional)	18	29	28	27	26	26	26	-3%	-4%	-4%	0%
Total Law	431	416	401	386	371	371	371	-4%	-4%	-4%	0%
Medicine MD Resident											
1. Traditional	86	98	97	97	95	93	93	-1%	0%	-2%	-2%
2. Video											
3. Partial Online	291	286	282	282	276	270	270	-1%	0%	-2%	-2%
4. All Online											
Medicine Resident Total	377	384	379	379	371	363	363	-1%	0%	-2%	-2%
Medicine MD Non-Resident											
1. Traditional	0	0	0	0	0	0	0				
2. Video	0	0									
3. Partial Online	15	18	18	18	17	17	17	0%	0%	-6%	0%
4. All Online											
Medicine Non-resident Total	15	18	18	18	17	17	17	0%	0%	-6%	0%
Total Medicine	392	402	397	397	388	380	380	-1%	0%	-2%	-2%
Vet Medicine - Resident (Traditional)											
Vet Medicine - Non-Resident (Traditional)	344	386	394	394	394	394	394	2%	0%	0%	0%
Vet Medicine - Non-Resident (Traditional)	69	67	68	68	68	68	68	1%	0%	0%	0%
Total Vet Medicine	413	453	462	462	462	462	462	2%	0%	0%	0%
Total Doctoral Professional Practice	1,236	1,271	1,260	1,245	1,221	1,213	1,213	-1%	-1%	-2%	-1%
Other Special Headcount											
Dual H.S. Students (On-Campus)	30	37	37	37	37	37	37	0%	0%	0%	0%
Exclusive Auditors (UG)	32	36	36	36	36	36	36	0%	0%	0%	0%
Exclusive Auditors (GR)	11	8	8	8	8	8	8	0%	0%	0%	0%
	73	81	81	81	81	81	81	0%	0%	0%	0%
Grand Total	33,806	34,748	35,258	35,618	35,882	35,803	35,886	1%	1%	1%	0%
Special Headcounts Included Above											
UMKC - MU UG Pharm (Auditors)	25	27	27	27	27	27	27	0%	0%	0%	0%
Other Auditors	18	17	17	17	17	17	17	0%	0%	0%	0%
Total Special Headcount Total	43	44	44	44	44	44	44	0%	0%	0%	0%

*The final actual are based on the IPEDS definition of census enrollment.
IRP/rm: April, 2013

University of Missouri - Kansas City
Enrollment Projections Report
Fall 2013 - Fall 2017

	Actual*		Projected					Percent Change				
	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17
SCH Related to Fund 0000	Fall SCH											
Undergraduate												
Resident												
1. Traditional	65,524	64,225	66,152	68,136	70,180	72,286	74,454	3%	3%	3%	3%	3%
2. Video	169	104	107	110	114	117	121	3%	3%	3%	3%	3%
3. Partial Online	511	437	450	464	478	492	507	3%	3%	3%	3%	3%
4. All Online	0	72	74	76	79	81	83	3%	3%	3%	3%	3%
Resident Total	66,204	64,838	66,783	68,787	70,850	72,976	75,165	3%	3%	3%	3%	3%
Metropolitan												
1. Traditional	16,560	16,119	16,603	17,101	17,614	18,142	18,686	3%	3%	3%	3%	3%
2. Video			0	0	0	0	0					
3. Partial Online	122	97	100	103	106	109	112	3%	3%	3%	3%	3%
4. All Online			0	0	0	0	0					
Metropolitan Total	16,682	16,216	16,702	17,204	17,720	18,251	18,799	3%	3%	3%	3%	3%
Non-Resident												
1. Traditional	9,734	9,885	10,182	10,487	10,802	11,126	11,459	3%	3%	3%	3%	3%
2. Video												
3. Partial Online	31	40	41	42	44	45	46	3%	3%	3%	3%	3%
4. All Online	0	17	18	18	19	19	20	3%	3%	3%	3%	3%
Non-Resident Total	9,765	9,942	10,240	10,547	10,864	11,190	11,526	3%	3%	3%	3%	3%
Midwest Exchange Total												
1. Traditional	1,705	1,759	1,812	1,866	1,922	1,980	2,039	3%	3%	3%	3%	3%
2. Video												
3. Partial Online	13	3	3	3	3	3	3	3%	3%	3%	3%	3%
4. All Online	0	31	32	33	34	35	36	3%	3%	3%	3%	3%
Midwest Exchange Total	1,718	1,793	1,847	1,902	1,959	2,018	2,079	3%	3%	3%	3%	3%
Employee												
1. Traditional	29	22	22	22	22	22	22	0%	0%	0%	0%	0%
Employee Total	29	22	22	22	22	22	22	0%	0%	0%	0%	0%
Total Undergraduate	94,398	92,811	95,595	98,462	101,415	104,457	107,590	3%	3%	3%	3%	3%
Graduate												
Resident												
1. Traditional	10,040	8,620	8,792	8,968	9,148	9,331	9,517	2%	2%	2%	2%	2%
2. Video	0	225	230	234	239	244	248	2%	2%	2%	2%	2%
3. Partial Online	439	515	525	536	547	557	569	2%	2%	2%	2%	2%
4. All Online	108	111	113	115	118	120	123	2%	2%	2%	2%	2%
Resident Total	10,587	9,471	9,660	9,854	10,051	10,252	10,457	2%	2%	2%	2%	2%
Metropolitan												
1. Traditional	3,199	3,296	3,362	3,429	3,498	3,568	3,639	2%	2%	2%	2%	2%
2. Video	0	20	20	21	21	22	22	2%	2%	2%	2%	2%
3. Partial Online	102	169	172	176	179	183	187	2%	2%	2%	2%	2%
4. All Online	0	21	21	22	22	23	23	2%	2%	2%	2%	2%
Metropolitan Total	3,301	3,506	3,576	3,648	3,721	3,795	3,871	2%	2%	2%	2%	2%
Non-Resident												
1. Traditional	6,761	6,596	6,728	6,862	7,000	7,140	7,283	2%	2%	2%	2%	2%
2. Video	0	10	10	10	11	11	11	2%	2%	2%	2%	2%
3. Partial Online	72	99	101	103	105	107	109	2%	2%	2%	2%	2%
4. All Online	3	30	31	31	32	32	33	2%	2%	2%	2%	2%
Non-Resident Total	6,836	6,735	6,870	7,007	7,147	7,290	7,436	2%	2%	2%	2%	2%
Midwest Exchange												
1. Traditional	147	191	195	199	203	207	211	2%	2%	2%	2%	2%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	0	6	6	6	6	6	7	2%	2%	2%	2%	2%
4. All Online	6	3	3	3	3	3	3	2%	2%	2%	2%	2%
Midwest Exchange Total	153	200	204	208	212	216	221	2%	2%	2%	2%	2%
Employee												
1. Traditional	17	18	18	18	19	19	19	0%	0%	6%	0%	0%
2. Video			0	0	0	0	0					
3. Partial Online	0	3	3	3	3	3	3	0%	0%	0%	0%	0%
4. All Online			0	0	0	0	0					
Employee Total	17	21	21	21	22	22	22	0%	0%	5%	0%	0%
Total Graduate	20,894	19,933	20,331	20,737	21,153	21,575	22,006	2%	2%	2%	2%	2%

Doctoral Professional Practice												
Dentistry - Resident (Traditional)	6,544	6,256	6,285	6,351	6,351	6,351	6,351	0%	1%	0%	0%	0%
Dentistry - Non - Resident (Traditional)	2,356	2,351	2,325	2,349	2,349	2,349	2,349	-1%	1%	0%	0%	0%
Dentistry Total	8,900	8,607	8,610	8,700	8,700	8,700	8,700	0%	1%	0%	0%	0%
Law - Resident (Traditional)	5,072	4,983	5,060	5,060	5,060	5,060	5,060	2%	0%	0%	0%	0%
Law - Non-Resident (Traditional)	1,659	1,691	1,690	1,690	1,690	1,690	1,690	0%	0%	0%	0%	0%
Law - Employee (Traditional)	12	0	0	0	0	0	0					
Law Total	6,743	6,674	6,750	6,750	6,750	6,750	6,750	1%	0%	0%	0%	0%
Medicine - Resident (Traditional)	4,852	5,117	5,142	5,142	5,142	5,142	5,142	0%	0%	0%	0%	0%
Medicine - Midwest (Traditional)	937	1,180	1,170	1,170	1,170	1,170	1,170	-1%	0%	0%	0%	0%
Medicine - Midwest (All Online)	0	0	0	0	0	0	0					
Medicine - Non-Resident (Traditional)	1,527	1,436	1,475	1,475	1,475	1,475	1,475	3%	0%	0%	0%	0%
Medicine - Employee (Traditional)	31	13	13	13	13	13	13	0%	0%	0%	0%	0%
Medicine Total	7,347	7,746	7,800	7,800	7,800	7,800	7,800	1%	0%	0%	0%	0%
Pharmacy - Resident												
1. Traditional	3,835	5,538	5,537	5,537	5,537	5,537	5,537	0%	0%	0%	0%	0%
2. Video	1,077	0	0	0	0	0	0					
3. Partial Online	0	0	0	0	0	0	0					
4. All Online	0	24	28	28	28	28	28	17%	0%	0%	0%	0%
Pharmacy - Resident Total	4,912	5,562	5,565	5,565	5,565	5,565	5,565	0%	0%	0%	0%	0%
Pharmacy - Non-Resident												
1. Traditional	389	573	574	574	574	574	574	0%	0%	0%	0%	0%
2. Video	130	0	0	0	0	0	0					
3. Partial Online	0	3	3	3	3	3	3	0%	0%	0%	0%	0%
4. All Online	0	4	3	3	3	3	3	-25%	0%	0%	0%	0%
Pharmacy - Non-resident Total	519	580	580	580	580	580	580	0%	0%	0%	0%	0%
UMKC-MU PharmD Resident												
1. Traditional	775	940	1,002	1,002	1,002	1,002	1,002	7%	0%	0%	0%	0%
2. Video	675	757	816	816	816	816	816	8%	0%	0%	0%	0%
3. Partial Online			0	0	0	0	0					
4. All Online	13	37	37	37	37	37	37	0%	0%	0%	0%	0%
UMKC-MU PharmD Resident Total	1,463	1,734	1,855	1,855	1,855	1,855	1,855	7%	0%	0%	0%	0%
UMKC-MU PharmD Non- Resident												
UMKC-MSU PharmD Resident				900	1,800	2,700			100%	100%	50%	
UMKC-MSU PharmD Non-Resident				0	0	0						
Total Doctoral Professional Practice	29,884	30,903	31,160	31,250	32,150	33,050	33,950	1%	0%	3%	3%	3%
Total Fund 0000	145,176	143,647	147,086	150,449	154,718	159,082	163,546	2%	2%	3%	3%	3%
Other Fund 0000 SCH												
Exclusive Auditors	415	479	480	480	480	480	480	0%	0%	0%	0%	0%
Dual High School - On-Campus	0	0	0	0	0	0	0					
SCH Related to Fund 0445												
UMKC-MU PharmD (UG)	46	46	46	46	46	46	46	0%	0%	0%	0%	0%
Dual H.S. Students (Off Campus)	5,193	6,959	7,898	8,055	8,456	8,710	8,971	13%	2%	5%	3%	3%
Other Undergraduates												
1. Traditional	6,418	5,672	5,760	5,760	5,760	5,760	5,760	2%	0%	0%	0%	0%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	78	202	240	240	240	240	240	19%	0%	0%	0%	0%
4. All Online	7,710	10,045	10,000	10,000	10,000	10,000	10,000	0%	0%	0%	0%	0%
Other Undergraduates Total	14,206	15,919	16,000	16,000	16,000	16,000	16,000	1%	0%	0%	0%	0%
Other Graduate												
1. Traditional	1,097	900	925	925	925	925	925	3%	0%	0%	0%	0%
2. Video	0	0	0	0	0	0	0					
3. Partial Online	605	117	120	120	120	120	120	3%	0%	0%	0%	0%
4. All Online	1,818	2,662	2,655	2,655	2,655	2,655	2,655	0%	0%	0%	0%	0%
Graduate Total	3,520	3,679	3,700	3,700	3,700	3,700	3,700	1%	0%	0%	0%	0%
UMKC-MSU PharmD Resident	0		0	0	0	0	0					
UMKC-MSU PharmD Non-Resident	0		0	0	0	0	0					
Other Doctoral-Professional (Dentistry)	1	0	0	0	0	0	0					
Other Doctoral-Professional (Law)			0	0	0	0	0					
Other Doctoral-Professional (Med)	949	896	900	900	900	900	900	0%	0%	0%	0%	0%
Other Doctoral-Professional (Pharm D)	71	95	95	95	95	95	95	0%	0%	0%	0%	0%
Total Fund 0445	23,986	27,594	28,639	28,796	29,197	29,451	29,712	4%	1%	1%	1%	1%
Grand Total	169,577	171,720	176,205	179,725	184,395	189,013	193,738	3%	2%	3%	3%	2%

Undergraduates			Fall Headcount									
First-time, Degree Seeking												
1. Traditional	980	917	946	965	984	1,004	1,024	3%	2%	2%	2%	2%
2. Video	0		0	0	0	0	0					
3. Partial Online	179	204	209	213	217	222	226	2%	2%	2%	2%	2%
4. All Online	0	4	6	6	6	6	6	50%	0%	0%	0%	0%
First-time, Degree Seeking	1,159	1,125	1,161	1,184	1,207	1,232	1,256	3%	2%	2%	2%	2%
Other Undergraduates												
1. Traditional	5,757	5,313	5,437	5,546	5,657	5,770	5,885	2%	2%	2%	2%	2%
2. Video	0		0	0	0	0	0					
3. Partial Online	1,455	1,823	1,864	1,901	1,939	1,978	2,018	2%	2%	2%	2%	2%
4. All Online	357	492	466	475	485	495	504	-5%	2%	2%	2%	2%
Other Undergraduates	7,569	7,628	7,767	7,922	8,081	8,243	8,407	2%	2%	2%	2%	2%
Total Undergraduate	8,728	8,753	8,928	9,106	9,288	9,475	9,663	2%	2%	2%	2%	2%
Graduates												
1. Traditional	2,963	2,742	2,766	2,793	2,821	2,849	2,878	1%	1%	1%	1%	1%
2. Video	0	49	48	48	49	49	50	-2%	0%	2%	0%	2%
3. Partial Online	513	537	542	547	553	558	564	1%	1%	1%	1%	1%
4. All Online	216	323	332	335	339	342	345	3%	1%	1%	1%	1%
Total Graduates	3,692	3,651	3,688	3,723	3,762	3,798	3,837	1%	1%	1%	1%	1%
Dentistry Resident (All Traditional)			308	308	308	324	324	0%	0%	0%	5%	0%
Dentistry Non-Resident (All Traditional)			112	117	117	123	123	0%	0%	0%	5%	0%
Total Dentistry	420	425	425	425	425	447	447	0%	0%	0%	5%	0%
Law - Resident (All Traditional)			357	345	336	334	334	-3%	-1%	0%	1%	1%
Law - Non-Resident (All Traditional)			115	119	128	135	144	8%	5%	7%	1%	1%
Total Law	472	464	464	469	478	483	488	0%	1%	2%	1%	1%
Medicine MD Resident												
1. Traditional	136	133	133	133	133	133	133	0%	0%	0%	0%	0%
2. Video												
3. Partial Online	133	140	140	140	140	140	140	0%	0%	0%	0%	0%
4. All Online												
Medicine Resident Total	269	273	273	273	273	273	273	0%	0%	0%	0%	0%
Medicine MD Regional												
1. Traditional	24	31	30	30	30	30	30	-3%	0%	0%	0%	0%
2. Video												
3. Partial Online	30	35	33	33	33	33	33	-6%	0%	0%	0%	0%
4. All Online												
Medicine Regional Total	54	66	63	63	63	63	63	-5%	0%	0%	0%	0%
Medicine MD Non-Resident												
1. Traditional	34	39	44	44	44	44	44	13%	0%	0%	0%	0%
2. Video												
3. Partial Online	49	38	40	40	40	40	40	5%	0%	0%	0%	0%
4. All Online												
Medicine Non-resident Total	83	77	84	84	84	84	84	9%	0%	0%	0%	0%
Total Medicine	406	416	420	420	420	420	420	1%	0%	0%	0%	0%
Pharmacy - Resident												
1. Traditional	78	173	174	174	174	174	174	1%	0%	0%	0%	0%
2. Video												
3. Partial Online	178	124	126	126	126	126	126	2%	0%	0%	0%	0%
4. All Online												
Pharmacy Resident Total	256	297	300	300	300	300	300	1%	0%	0%	0%	0%
Pharmacy - Non-Resident												
1. Traditional	4	16	16	16	16	16	16	0%	0%	0%	0%	0%
2. Video												
3. Partial Online	24	15	15	15	15	15	15	0%	0%	0%	0%	0%
4. All Online												
Pharmacy Non-resident Total	28	31	31	31	31	31	31	0%	0%	0%	0%	0%
UMKC-MU PharmD Resident												
1. Traditional	24	27	30	30	30	30	30	11%	0%	0%	0%	0%
2. Video												
3. Partial Online	55	66	70	70	70	70	70	6%	0%	0%	0%	0%
4. All Online												
UMKC-MU Pharm Resident Total	79	93	100	100	100	100	100	8%	0%	0%	0%	0%
UMKC-MSU PharmD Resident			0	30	60	90	120		100%	100%	50%	33%
UMKC-MSU PharmD Non-Resident			0	0	0	0	0					
Total PharmD	363	421	431	461	491	521	551	2%	7%	7%	6%	6%
Total Doctoral Professional Practice	1,661	1,726	1,740	1,775	1,814	1,871	1,906	1%	2%	2%	3%	2%
Other Special Headcount												
Dual H.S. Students (Off Campus)	1,394	1,861	2,111	2,153	2,261	2,329	2,399	13%	2%	5%	3%	3%
Exclusive Auditors (UG)	12	12	12	12	12	12	12	0%	0%	0%	0%	0%
Exclusive Auditors (GR)	5	16	10	10	10	10	10	-38%	0%	0%	0%	0%
Total Other	1,411	1,889	2,133	2,175	2,283	2,351	2,421	13%	2%	5%	3%	3%
Grand Total	15,492	16,019	16,489	16,779	17,147	17,495	17,827	3%	2%	2%	2%	2%
Special Headcounts Included Above												
Year 1-2 UG Med - Resident	132	133	133	133	133	133	133	0%	0%	0%	0%	0%
Year 1-2 UG Med - Regional	52	60	60	60	60	60	60	0%	0%	0%	0%	0%
Year 1-2 UG Med - Nonresident	39	39	39	39	39	39	39	0%	0%	0%	0%	0%
UMKC - MU UG Pharm (Resident)	25	17	8	0	0	0	0	-53%	-100%			
Other Special Headcount Total	248	249	240	232	232	232	232	-4%	-3%	0%	0%	0%

*The final actual are based on the IPEDS definition of census enrollment.
IRP/rm: April, 2013

Missouri University of Science & Technology
Enrollment Projections Report
Fall 2013 - Fall 2017

	Actual*		Projected					Percent Change				
	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17
SCH Related to Fund 0000												
Undergraduate												
Fall SCH												
Resident												
1. Traditional	59,756	59,314	59,475	60,034	60,775	61,389	61,855	0%	1%	1%	1%	1%
2. Video	0	0										
3. Partial Online	664	932	935	946	958	969	978	0%	1%	1%	1%	1%
4. All Online	511	1,765	1,768	1,778	1,800	1,810	1,819	0%	1%	1%	1%	0%
Resident Total	60,931	62,011	62,178	62,758	63,533	64,168	64,652	0%	1%	1%	1%	1%
Midwest Exchange												
1. Traditional	2,757	1,971	1,138	557	103			-42%	-51%	-82%	-100%	
2. Video	0	0										
3. Partial Online	37	37	16	4				-57%	-75%			
4. All Online	28	16	7					-56%	-100%			
Midwest Exchange Total	2,822	2,024	1,161	561	103	0	0	-43%	-52%	-82%	-100%	0%
Non-Resident												
1. Traditional	12,635	13,854	16,338	18,225	19,478	20,097	20,360	18%	12%	7%	3%	1%
2. Video	0	0										
3. Partial Online	124	152	183	210	228	237	240	20%	15%	9%	4%	1%
4. All Online	94	414	464	484	500	507	509	12%	4%	3%	1%	0%
Non-Resident Total	12,853	14,420	16,985	18,919	20,206	20,841	21,109	18%	11%	7%	3%	1%
Total Undergraduate	76,606	78,455	80,324	82,238	83,842	85,009	85,761	2%	2%	2%	1%	1%
Graduate												
Resident												
1. Traditional	2,895	2,195	1,887	1,783	1,753	1,730	1,715	-14%	-6%	-2%	-1%	-1%
2. Video	0	0										
3. Partial Online	6	0										
4. All Online	66	57	50	48	48	48	48	-12%	-4%	0%	0%	0%
Graduate total	2,967	2,252	1,937	1,831	1,801	1,778	1,763	-14%	-5%	-2%	-1%	-1%
Midwest Exchange												
1. Traditional	77	53						-100%	0%	0%	0%	0%
3. Partial Online	0	0										
4. All Online	0	3						-100%	0%	0%	0%	0%
Midwest Exchange Total	77	56	0	0	0	0	0	-100%	0%	0%	0%	0%
Non-Resident												
1. Traditional	6,266	6,064	5,671	5,370	5,220	5,162	5,122	-6%	-5%	-3%	-1%	-1%
2. Video	0	0										
3. Partial Online	0	0										
4. All Online	330	255	240	228	222	219	216	-6%	-5%	-3%	-1%	-1%
Non-Resident Total	6,596	6,319	5,911	5,598	5,442	5,381	5,338	-6%	-5%	-3%	-1%	-1%
Total Graduate	9,640	8,627	7,848	7,429	7,243	7,159	7,101	-9%	-5%	-3%	-1%	-1%
Total Fund 0000	86,246	87,082	88,172	89,667	91,085	92,168	92,862	1.3%	1.7%	1.6%	1%	1%
Other Fund 0000 SCH												
Exclusive Auditors	3	6	3	3	3	3	3	-50%	0%	0%	0%	0%
Dual High School - On-Campus	22	37	37	37	37	37	37	0%	0%	0%	0%	0%
SCH Related to Fund 0445												
Dual H.S. Students	0	0										
Other Undergraduates	0	0										
1. Traditional	581	914	914	914	914	914	914	0%	0%	0%	0%	0%
2. Video	0	0										
3. Partial Online	0	0										
4. All Online	1,162	643	646	646	646	646	646	0%	0%	0%	0%	0%
Other Undergraduates Total	1,743	1,557	1,560	1,560	1,560	1,560	1,560	0%	0%	0%	0%	0%
Other Graduate												
1. Traditional	879	2,237	2,237	2,237	2,237	2,237	2,237	0%	0%	0%	0%	0%
2. Video	0	0										
3. Partial Online	0	0										
4. All Online	3,120	2,302	2,369	2,438	2,511	2,587	2,665	3%	3%	3%	3%	3%
Graduate Total	3,999	4,539	4,606	4,675	4,748	4,824	4,902	1%	1%	2%	2%	2%
Total Fund 0445	5,742	6,096	6,166	6,235	6,308	6,384	6,462	1%	1%	1%	1%	1%
Grand Total	92,013	93,221	94,378	95,942	97,433	98,592	99,364	1%	2%	2%	1%	1%

Undergraduates			Fall Headcount									
First-time, Degree Seeking												
1. Traditional	1,071	720	737	737	747	747	747	2%	0%	1%	0%	0%
2. Video	0	0										
3. Partial Online	25	404	413	413	418	418	418	2%	0%	1%	0%	0%
4. All Online	0	0										
First-time, Degree Seeking	1,096	1,124	1,150	1,150	1,165	1,165	1,165	2%	0%	1%	0%	0%
Other Undergraduates												
1. Traditional	3,926	3,915	4,008	4,131	4,215	4,288	4,335	2%	3%	2%	2%	1%
2. Video	0											
3. Partial Online	553	767	778	796	814	827	835	1%	2%	2%	2%	1%
4. All Online	93	27	27	26	26	26	26	0%	-4%	0%	0%	0%
Other Undergraduates	4,572	4,709	4,813	4,953	5,055	5,141	5,196	2%	3%	2%	2%	1%
Total Undergraduate	5,668	5,833	5,963	6,103	6,220	6,306	6,361	2%	2%	2%	1%	1%
Graduates												
1. Traditional	1,074	1,123	1,036	990	969	960	954	-8%	-4%	-2%	-1%	-1%
2. Video	0											
3. Partial Online	185	143	133	127	125	124	123	-7%	-5%	-2%	-1%	-1%
4. All Online	591	538	554	571	590	610	630	3%	3%	3%	3%	3%
Total Graduates	1,850	1,804	1,723	1,688	1,684	1,694	1,707	-4%	-2%	0%	1%	1%
Other Special Headcount												
Dual H.S. Students	4	8	8	8	8	8	8	0%	0%	0%	0%	0%
Exclusive Auditors	1	2	2	2	2	2	2	0%	0%	0%	0%	0%
Other Special Headcount Total	5	10	10	10	10	10	10	100%	0%	0%	0%	0%
Grand Total	7,523	7,647	7,696	7,801	7,914	8,010	8,078	1%	1%	1%	1%	1%

*The final actual are based on the IPEDS definition of census enrollment.
JRP/rm: April, 2013

University of Missouri - St. Louis
Enrollment Projections Report
Fall 2013 - Fall 2017

	Actual*		Projected					Percent Change				
	FS2011	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS12 to FS13	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17
SCH Related to Fund 0000												
Undergraduate												
Fall SCH												
Resident												
1. Traditional	76,523	74,216	75,036	75,790	75,790	76,550	76,550	1%	1%	0%	1%	0%
2. Video	90	0										
3. Partial Online	3,575	3,900	4,100	4,140	4,140	4,180	4,180	5%	1%	0%	1%	0%
4. All Online	8,294	9,902	10,106	10,210	10,210	10,310	10,310	2%	1%	0%	1%	0%
Resident Total	88,482	88,018	89,242	90,140	90,140	91,040	91,040	1%	1%	0%	1%	0%
Metropolitan												
1. Traditional	2,608	3,900	3,834	3,870	3,870	3,910	3,910	-2%	1%	0%	1%	0%
2. Video	3	0										
3. Partial Online	155	174	200	200	200	200	200	15%	0%	0%	0%	0%
4. All Online	376	523	567	570	570	580	580	8%	1%	0%	2%	0%
Metropolitan Total	3,142	4,597	4,601	4,640	4,640	4,690	4,690	0%	1%	0%	1%	0%
Non-Resident												
1. Traditional	6,093	6,226	6,181	6,240	6,240	6,300	6,300	-1%	1%	0%	1%	0%
2. Video	12	0										
3. Partial Online	184	239	240	240	240	240	240	0%	0%	0%	0%	0%
4. All Online	320	310	333	340	340	340	340	7%	2%	0%	0%	0%
Non-Resident Total	6,609	6,775	6,754	6,820	6,820	6,880	6,880	0%	1%	0%	1%	0%
Midwest Exchange												
1. Traditional	12	48	50	50	50	50	50	4%	0%	0%	0%	0%
2. Video	0	0										
3. Partial Online	7	20	30	30	30	30	30	50%	0%	0%	0%	0%
4. All Online	135	245	250	250	250	250	250	2%	0%	0%	0%	0%
Midwest Exchange Total	154	313	330	330	330	330	330	5%	0%	0%	0%	0%
Total Undergraduate	98,387	99,703	100,927	101,930	101,930	102,940	102,940	1%	1%	0%	1%	0%
Graduate												
Resident												
1. Traditional	12,780	11,502	11,575	11,690	11,690	11,810	11,810	1%	1%	0%	1%	0%
2. Video		190						-100%				
3. Partial Online	936	481	481	490	490	490	490	0%	2%	0%	0%	0%
4. All Online	415	340	340	340	340	340	340	0%	0%	0%	0%	0%
Resident Total	14,131	12,513	12,396	12,520	12,520	12,640	12,640	-1%	1%	0%	1%	0%
Metropolitan												
1. Traditional	422	755	767	770	770	780	780	2%	0%	0%	1%	0%
2. Video	0	10	0	0	0	0	0	-100%				
3. Partial Online	48	34	40	40	40	40	40	18%	0%	0%	0%	0%
4. All Online	16	12	20	20	20	20	20	67%	0%	0%	0%	0%
Metropolitan Total	486	811	827	830	830	840	840	2%	0%	0%	1%	0%
Non-Resident												
1. Traditional	2,577	2,368	2,343	2,370	2,370	2,390	2,390	-1%	1%	0%	1%	0%
2. Video	0	3	0	0	0	0	0	-100%				
3. Partial Online	128	84	100	100	100	100	100	19%	0%	0%	0%	0%
4. All Online	36	29	36	40	40	40	40	24%	11%	0%	0%	0%
Non-Resident Total	2,741	2,484	2,479	2,510	2,510	2,530	2,530	0%	1%	0%	1%	0%
Midwest Exchange												
1. Traditional	0	24	19	20	20	20	20	-21%	5%	0%	0%	0%
2. Video	0	0										
3. Partial Online	0	0										
4. All Online	0	3						-100%				
Midwest Exchange Total	0	27	19	20	20	20	20	-30%	5%	0%	0%	0%
Total Graduate	17,358	15,835	15,721	15,880	15,880	16,030	16,030	-1%	1%	0%	1%	0%
Doctoral Professional Practice												
Optometry - Resident												
1. Traditional	973	993	990	990	990	990	990	0%	0%	0%	0%	0%
4. All Online	308	224	220	220	220	220	220	-2%	0%	0%	0%	0%
Optometry - Resident Total	1,281	1,217	1,210	1,210	1,210	1,210	1,210	-1%	0%	0%	0%	0%
Optometry - Non-Resident												
1. Traditional	1,857	1,896	1,890	1,890	1,890	1,890	1,890	0%	0%	0%	0%	0%
4. All Online	336	336	340	340	340	340	340	1%	0%	0%	0%	0%
Optometry - Non-Resident Total	2,193	2,232	2,230	2,230	2,230	2,230	2,230	0%	0%	0%	0%	0%
Total Doctoral Professional Practice	3,474	3,449	3,440	3,440	3,440	3,440	3,440	0%	0%	0%	0%	0%
Total Fund 0000	119,219	118,987	120,088	121,250	121,250	122,410	122,410	1%	1%	0%	1%	0%
Other Fund 0000 SCH												
Exclusive Auditors	23	41	32	32	32	32	32	-22%	0%	0%	0%	0%
Dual High School - On-Campus	68	0	0	0	0	0	0					

SCH Related to Fund 0445												
Dual H.S. Students	20,550	22,026	22,000	22,000	22,000	22,000	22,000	0%	0%	0%	0%	0%
Other Undergraduates												
1. Traditional	2,066	1,870	1,903	1,920	1,920	1,940	1,940	2%	1%	0%	1%	0%
2. Video	69	33	0	0	0	0	0	-100%				
3. Partial Online	156	260	260	260	260	260	260	0%	0%	0%	0%	0%
4. All Online	1,841	1,597	1,621	1,640	1,640	1,660	1,660	2%	1%	0%	1%	0%
Other Undergraduates Total	4,132	3,760	3,784	3,820	3,820	3,860	3,860	1%	1%	0%	1%	0%
Other Graduate												
1. Traditional	668	1,117	1,141	1,150	1,150	1,160	1,160	2%	1%	0%	1%	0%
2. Video	198	0	0	0	0	0	0					
3. Partial Online	144	969	1,000	1,010	1,010	1,020	1,020	3%	1%	0%	1%	0%
4. All Online	2,515	1,185	1,200	1,210	1,210	1,220	1,220	1%	1%	0%	1%	0%
Graduate Total	3,525	3,271	3,341	3,370	3,370	3,400	3,400	2%	1%	0%	1%	0%
Total Fund 0445	28,207	29,057	29,125	29,190	29,190	29,260	29,260	0%	0%	0%	0%	0%
Grand Total*	147,517	148,085	149,245	150,472	150,472	151,702	151,702	1%	1%	0%	1%	0%

Undergraduates												
Fall Headcount												
First-time, Degree Seeking												
1. Traditional	436	422	430	430	430	430	430	2%	0%	0%	0%	0%
2. Video		0										
3. Partial Online	67	121	125	130	130	130	130	3%	4%	0%	0%	0%
4. All Online	1	3						-100%				
First-time, Degree Seeking	504	546	555	560	560	560	560	2%	1%	0%	0%	0%
Other Undergraduates												
1. Traditional	5,594	5,137	5,100	5,150	5,150	5,200	5,200	-1%	1%	0%	1%	0%
2. Video	4	0	0	0	0	0	0					
3. Partial Online	2,969	3,249	3,250	3,280	3,280	3,310	3,310	0%	1%	0%	1%	0%
4. All Online	382	397	400	400	400	400	400	1%	0%	0%	0%	0%
Other Undergraduates	8,949	8,783	8,750	8,830	8,830	8,910	8,910	0%	1%	0%	1%	0%
Total Undergraduate	9,453	9,329	9,305	9,390	9,390	9,470	9,470	-2%	1%	0%	1%	0%
Graduates												
1. Traditional	2,510	2,365	2,370	2,390	2,390	2,410	2,410	0%	1%	0%	1%	0%
2. Video	17	16	0	0	0	0	0	-100%				
3. Partial Online	556	661	670	680	680	690	690	1%	1%	0%	1%	0%
4. All Online	403	160	170	170	170	170	170	6%	0%	0%	0%	0%
Total Graduates	3,486	3,202	3,210	3,240	3,240	3,270	3,270	0%	1%	0%	1%	0%
Optometry Resident												
1. Traditional	43	44	44	44	44	44	44	0%	0%	0%	0%	0%
2. Video												
3. Partial Online	22	16	16	16	16	16	16	0%	0%	0%	0%	0%
4. All Online												
Optometry Resident Total	65	60	60	60	60	60	60	0%	0%	0%	0%	0%
Optometry Non-Resident												
1. Traditional	83	84	84	84	84	84	84	0%	0%	0%	0%	0%
2. Video												
3. Partial Online	24	24	24	24	24	24	24	0%	0%	0%	0%	0%
4. All Online												
Optometry Non-Resident Total	107	108	108	108	108	108	108	0%	0%	0%	0%	0%
Total Doctoral Professional Practice	172	168	168	168	168	168	168	0%	0%	0%	0%	0%
Other Special Headcount												
Dual H.S. Students	3,698	4,006	4,000	4,000	4,000	4,000	4,000	0%	0%	0%	0%	0%
Exclusive Auditors	8	14	10	10	10	10	10	-29%	0%	0%	0%	0%
Other Special Headcount Total	3,706	4,020	4,010	4,010	4,010	4,010	4,010	0%	0%	0%	0%	0%
Grand Total	16,817	16,719	16,693	16,808	16,808	16,918	16,918	0%	1%	0%	1%	0%

*The final actual are based on the IPEDS definition of census enrollment.
JRP/rm: April, 2013

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Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE	= Total semester SCH/15
Graduate FTE	= Total semester SCH/12

For doctoral-professional practice, these University of Missouri definitions were used:

Dentistry FTE	= Headcount
Law FTE	= Total semester SCH/15
MU Medicine FTE	= Headcount
UMKC Medicine FTE	= Headcount
Optometry FTE	= Headcount
Pharmacy FTE	= Headcount
Vet Medicine FTE	= Headcount