

**Fall 2014 – Fall 2018 ENROLLMENT PROJECTIONS
UNIVERSITY OF MISSOURI SYSTEM
March 2014**

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Fall 2014 – Fall 2018 Enrollment Projections Table University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2014 – Fall 2018* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 5% from 75,272 in the fall of 2013 to 78,774 in fall 2018.
- UMKC is projecting the largest increase (10%), followed by S&T (6%), UMSL (5%), and MU (2%).
- System-wide, total undergraduate headcount is expected to increase 4% between Fall 2013 and Fall 2018. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 3%, with UMKC having the largest increase of 11%.
- Over the Fall 2013 to Fall 2018 period, graduate non-professional headcount is expected to increase by 8%.
- Doctoral-professional practice enrollments are anticipated to increase by 6% overall during the period; increases are expected with Medicine at MU (16%), UMKC-MSU Pharmacy program (100%), and UMSL Optometry (12%).
- Total full-time equivalent (FTE) enrollment is expected to increase at the same rate as headcount, 5%. Increases in undergraduate FTE enrollment of 4% and in dual-high school enrollment of 8% are anticipated. Expected increases in FTE at the campuses are range from 3% at MU to 8% at UMKC.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri System Totals

	Actual		Projected					% Change					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	5,912	5,890	5,955	6,057	6,160	6,266	6,374	1%	2%	2%	2%	2%	8%
Degree Seeking First-time Freshmen	9,296	9,016	9,159	9,176	9,143	8,975	9,277	2%	0%	0%	-2%	3%	3%
Other Undergraduate Students	41,542	41,963	42,348	42,873	43,088	43,339	43,349	1%	1%	1%	1%	0%	3%
Total Undergraduates	56,750	56,869	57,462	58,106	58,391	58,580	59,000	1%	1%	0%	0%	1%	4%
Doctoral Professional Practice													
Dentistry	425	425	436	436	436	436	436	3%	0%	0%	0%	0%	3%
Law	879	873	842	833	840	847	854	-4%	-1%	1%	1%	1%	-2%
Medicine	818	823	815	815	823	855	887	-1%	0%	1%	4%	4%	8%
Optometry	168	172	176	180	184	188	192	2%	2%	2%	2%	2%	12%
Pharmacy PharmD	421	424	454	484	514	544	544	7%	7%	6%	6%	0%	28%
Vet Medicine	453	462	462	462	462	462	462	0%	0%	0%	0%	0%	0%
Total Doctoral Professional	3,164	3,179	3,185	3,210	3,259	3,332	3,375	0%	1%	2%	2%	1%	6%
Graduate & Doctoral (non-professional)	15,130	15,224	15,376	15,675	15,908	16,144	16,399	1%	2%	1%	1%	2%	8%
Grand Total	75,044	75,272	76,023	76,991	77,558	78,056	78,774	1%	1%	1%	1%	1%	5%
Auditors Not Included Above:	88	76	70	70	70	70	70	-8%	0%	0%	0%	0%	-8%
Full-time Equivalent Enrollment													
Undergraduate	44,162	44,341	45,132	45,583	45,758	45,859	46,112	2%	1%	0%	0%	1%	4%
Dual H.S. Students	1,924	1,961	1,977	2,013	2,049	2,087	2,125	1%	2%	2%	2%	2%	8%
Doctoral Professional Practice (Law)	838	827	793	783	789	794	798	-4%	-1%	1%	1%	1%	-3%
Doctoral Professional Practice (Non-Law)	2,285	2,306	2,313	2,347	2,359	2,395	2,431	0%	1%	1%	2%	2%	5%
Graduate & Doctoral (non-professional)	8,571	8,690	8,833	8,934	9,042	9,160	9,286	2%	1%	1%	1%	1%	7%
Grand Total	57,779	58,125	59,048	59,661	59,997	60,295	60,751	2%	1%	1%	0%	1%	5%

IRP/rm: April, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri - Columbia

	Actual		Projected					% Change					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	37	34	34	34	34	34	34	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	6,501	6,194	6,342	6,319	6,251	6,052	6,323	2%	0%	-1%	-3%	4%	2%
Other Undergraduate Students	20,422	20,700	20,706	20,864	20,780	20,766	20,549	0%	1%	0%	0%	-1%	-1%
Total Undergraduates	26,960	26,928	27,082	27,217	27,065	26,852	26,906	1%	0%	-1%	-1%	0%	0%
Doctoral Professional Practice													
Law	416	396	369	354	354	354	354	-7%	-4%	0%	0%	0%	-11%
Medicine	402	396	388	388	396	428	460	-2%	0%	2%	8%	7%	16%
Vet Medicine	453	462	462	462	462	462	462	0%	0%	0%	0%	0%	0%
Total Doctoral Professional	1,271	1,254	1,219	1,204	1,212	1,244	1,276	-3%	-1%	1%	3%	3%	2%
Graduate & Doctoral (non-professional)	6,473	6,434	6,507	6,622	6,743	6,872	7,009	1%	2%	2%	2%	2%	9%
Grand Total	34,704	34,616	34,808	35,043	35,020	34,968	35,191	1%	1%	0%	0%	1%	2%
Auditors Not Included Above:													
Pharmacy PharmD Auditors at MU	27	27	27	27	27	27	27	0%	0%	0%	0%	0%	0%
Other Auditors	17	15	15	15	15	15	15	0%	0%	0%	0%	0%	0%
Full-time Equivalent Enrollment													
Undergraduate	24,673	24,748	25,217	25,387	25,303	25,166	25,274	2%	1%	0%	-1%	0%	2%
Doctoral Professional Practice (Law)	393	370	345	331	331	331	331	-7%	-4%	0%	0%	0%	-11%
Doctoral Professional Practice (Non-Law)	855	858	850	850	858	890	922	-1%	0%	1%	4%	4%	7%
Graduate & Doctoral (non-professional)	3,921	3,894	4,004	4,029	4,083	4,141	4,203	3%	1%	1%	1%	1%	8%
Grand Total	29,842	29,870	30,416	30,596	30,575	30,528	30,729	2%	1%	0%	0%	1%	3%

IRP/rm: January, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri - Kansas City

	Actual		Projected					% Change					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	1,861	1,584	1,564	1,580	1,595	1,611	1,627	-1%	1%	1%	1%	1%	3%
Degree Seeking First-time Freshmen	1,125	1,078	1,092	1,124	1,151	1,174	1,197	1%	3%	2%	2%	2%	11%
Other Undergraduate Students	7,628	7,565	7,694	7,941	8,152	8,315	8,481	2%	3%	3%	2%	2%	12%
Total Undergraduates	10,614	10,227	10,350	10,645	10,898	11,100	11,305	1%	3%	2%	2%	2%	11%
Doctoral Professional Practice													
Dentistry	425	425	436	436	436	436	436	3%	0%	0%	0%	0%	3%
Law	463	477	473	479	486	493	500	-1%	1%	1%	1%	1%	5%
Medicine	416	427	427	427	427	427	427	0%	0%	0%	0%	0%	0%
UMKC-MSU PharmD	0	0	30	60	90	120	120		100%	50%	33%	0%	100%
Pharmacy PharmD	421	424	424	424	424	424	424	0%	0%	0%	0%	0%	0%
Total Doctoral Professional	1,725	1,753	1,790	1,826	1,863	1,900	1,907	2%	2%	2%	2%	0%	9%
Graduate & Doctoral (non-professional)	3,651	3,738	3,775	3,915	3,987	4,027	4,067	1%	4%	2%	1%	1%	9%
Grand Total	15,990	15,718	15,915	16,386	16,748	17,027	17,279	1%	3%	2%	2%	1%	10%
Auditors Not Included Above	28	28	28	28	28	28	28	0%	0%	0%	0%	0%	0%
Full-time Equivalent Enrollment													
Undergraduate	7,253	7,208	7,267	7,445	7,627	7,768	7,912	1%	2%	2%	2%	2%	10%
Dual H.S. Students (Off-Campus)	461	380	365	369	372	376	380	-4%	1%	1%	1%	1%	0%
Doctoral Professional Practice (Law)	445	457	448	452	458	463	468	-2%	1%	1%	1%	1%	2%
Doctoral Professional Practice (Non-Law)	1,262	1,276	1,287	1,317	1,317	1,317	1,317	1%	2%	0%	0%	0%	3%
Graduate & Doctoral (non-professional)	1,965	2,069	2,072	2,115	2,144	2,165	2,187	0%	2%	1%	1%	1%	6%
Grand Total	11,386	11,390	11,439	11,698	11,918	12,089	12,263	0%	2%	2%	1%	1%	8%

IRP/rm: April, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
Missouri University of Science and Technology

	Actual		Projected					% Change					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	8	11	11	11	11	11	11	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	1,124	1,262	1,225	1,225	1,225	1,225	1,225	-3%	0%	0%	0%	0%	-3%
Other Undergraduate Students	4,709	4,872	5,048	5,118	5,156	5,158	5,169	4%	1.4%	1%	0%	0%	6%
Total Undergraduates	5,841	6,145	6,284	6,354	6,392	6,394	6,405	2%	1.1%	1%	0%	0%	4%
Graduate & Doctoral (non-professional)	1,804	1,984	2,008	2,037	2,061	2,112	2,174	1%	1%	1%	2%	3%	10%
Grand Total	7,645	8,129	8,292	8,391	8,453	8,506	8,579	2%	1%	1%	1%	1%	6%
Auditors Not Included Above	2	1	0	0	0	0	0	-100%					
Full-time Equivalent Enrollment													
Undergraduate	5,337	5,542	5,669	5,730	5,764	5,830	5,778	2%	1%	1%	1%	-1%	4%
Dual H.S. Students (Off-Campus)	0	0	0	0	0	0	0						
Graduate & Doctoral (non-professional)	1,097	1,230	1,233	1,250	1,260	1,290	1,327	0%	1%	1%	2%	3%	8%
Grand Total	6,434	6,771	6,902	6,980	7,025	7,120	7,105	2%	1%	1%	1%	0%	5%

IRP/rm: January, 2014

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2014 - Fall 2018
University of Missouri - St. Louis

	Actual		Projected					% Change					
	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2013 to Fall 2014	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2013 to Fall 2018
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	4,006	4,261	4,346	4,432	4,520	4,610	4,702	2%	2%	2%	2%	2%	10%
Degree Seeking First-time Freshmen	546	482	500	508	516	524	532	4%	2%	2%	2%	2%	10%
Other Undergraduate Students	8,783	8,826	8,900	8,950	9,000	9,100	9,150	1%	1%	1%	1%	1%	4%
Total Undergraduates	13,335	13,569	13,746	13,890	14,036	14,234	14,384	1%	1%	1%	1%	1%	6%
Doctoral Professional Practice													
Optometry	168	172	176	180	184	188	192	2%	2%	2%	2%	2%	12%
Total Doctoral Professional	168	172	176	180	184	188	192	2%	2%	2%	2%	2%	12%
Graduate & Doctoral (non-professional)	3,202	3,068	3,086	3,101	3,117	3,133	3,149	1%	0%	1%	1%	1%	3%
Grand Total	16,705	16,809	17,008	17,171	17,337	17,555	17,725	1%	1%	1%	1%	1%	5%
Auditors Not Included Above	14	5	0	0	0	0	0	-100%					-100%
Full-time Equivalent Enrollment													
Undergraduate	6,898	6,843	6,979	7,021	7,064	7,096	7,148	2%	1%	1%	0%	1%	4%
Dual H.S. Students (Off-Campus)	1,463	1,581	1,612	1,644	1,677	1,711	1,745	2%	2%	2%	2%	2%	10%
Doctoral Professional Practice	168	172	176	180	184	188	192	2%	2%	2%	2%	2%	12%
Graduate & Doctoral (non-professional)	1,588	1,498	1,524	1,541	1,554	1,563	1,569	2%	1%	1%	1%	0%	5%
Grand Total	10,117	10,093	10,291	10,386	10,479	10,558	10,654	2%	1%	1%	1%	1%	6%

IRP/rm: March, 2014

FTE is based on hours billed and does not include auditors.

Notes

Many of the revenue projections done at the University are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

Appendix - Additional Detail Data

University of Missouri - Columbia
Enrollment Projections Report
Fall 2014 - Fall 2018

		Actual*		Projected					Percent Change				
		FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS2018	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17	FS17 to FS18
SCH Related to Fund 0000		Fall SCH											
Undergraduate													
	Resident	271,911	263,518	268,004	269,166	267,452	265,107	265,438	2%	0%	-1%	-1%	0%
	Metropolitan	0	0										
	Non-Resident	84,823	92,166	93,710	94,117	93,518	92,698	92,813	2%	0%	-1%	-1%	0%
Total Undergraduate		356,734	355,684	361,714	363,283	360,970	357,805	358,251	2%	0%	-1%	-1%	0%
Graduate													
	Resident	19,384	17,918	17,930	17,775	17,775	17,775	17,775	0%	-1%	0%	0%	0%
	Metropolitan												
	Non-Resident	18,524	19,073	19,785	19,614	19,614	19,614	19,614	4%	-1%	0%	0%	0%
Total Graduate		37,908	36,991	37,715	37,389	37,389	37,389	37,389	2%	-1%	0%	0%	0%
Doctoral - Professional Practice													
Law													
	Law - Resident	5,481	5,140	4,790	4,595	4,595	4,595	4,595	-7%	-4%	0%	0%	0%
	Law - Non-Resident	410	407	379	364	364	364	364	-7%	-4%	0%	0%	0%
Total Law		5,891	5,547	5,169	4,959	4,959	4,959	4,959	-7%	-4%	0%	0%	0%
Medicine													
	Medicine - Resident	6,103	5,424	5,314	5,314	5,424	5,862	6,301	-2%	0%	2%	8%	7%
	Medicine - Non Resident	324	530	519	519	530	573	616	-2%	0%	2%	8%	7%
Total Medicine		6,427	5,954	5,834	5,834	5,954	6,435	6,916	-2%	0%	2%	8%	7%
Vet Med													
	Vet Med Resident	6,085	6,618	6,618	6,618	6,618	6,618	6,618	0%	0%	0%	0%	0%
	Vet Med - Non-resident												
	Vet Med Non-resident	1,214	1,439	1,439	1,439	1,439	1,439	1,439	0%	0%	0%	0%	0%
Total Veterinary Med		7,299	8,057	8,057	8,057	8,057	8,057	8,057	0%	0%	0%	0%	0%
Total Doctoral Professional Practice		19,617	19,558	19,060	18,850	18,970	19,451	19,932	-3%	-1%	1%	3%	2%
Total Fund 0000		414,259	412,233	418,489	419,522	417,329	414,645	415,572	1%	0%	-1%	-1%	0%
Other Fund 0000 SCH													
	Exclusive Auditors	61	53	53	53	53	53	53	0%	0%	0%	0%	0%
	Dual High School - On-Campus	122	115	115	115	115	115	115	0%	0%	0%	0%	0%
	UMKC-MU PharmD (UG)	93	94	94	94	94	94	94	0%	0%	0%	0%	0%
SCH Related to Fund 0445													
	Other Undergraduates	13,244	15,426	16,426	17,411	18,456	19,563	20,737	6%	6%	6%	6%	6%
	Other Graduate	9,142	9,735	10,334	10,954	11,611	12,308	13,046	6%	6%	6%	6%	6%
	Other Doctoral-Professional (Law)	0	3	0	0	0	0	0	-100%				
	Other Doctoral-Professional (Med)	0	3	0	0	0	0	0	-100%				
	Other Doctoral-Professional (Pharm D)	0	0	0	0	0	0	0	#DIV/0!				
Total Fund 0445		22,386	25,167	26,760	28,365	30,067	31,871	33,783	6%	6%	6%	6%	6%
Grand Total		436,921	437,662	445,511	448,149	447,658	446,778	449,617	2%	1%	0%	0%	1%

University of Missouri - Columbia
Enrollment Projections Report
Fall 2014 - Fall 2018

	Actual*		Projected					Percent Change					
	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS2018	FS13 to	FS14 to	FS15 to	FS16 to	FS17 to	
								FS14	FS15	FS16	FS17	FS18	
Fall Headcount													
Undergraduates													
First-time, Degree Seeking	6,501	6,194	6,342	6,319	6,251	6,052	6,323	2%	0%	-1%	-3%	4%	
Other Undergraduates	20,422	20,700	20,706	20,864	20,780	20,766	20,549	0%	1%	0%	0%	-1%	
Total Undergraduate	26,923	26,894	27,048	27,183	27,031	26,818	26,872	1%	0%	-1%	-1%	0%	
Total Graduates	6,473	6,434	6,507	6,622	6,743	6,872	7,009	1%	2%	2%	2%	2%	
Law													
Law - Resident	387	367	342	328	328	328	328	-7%	-4%	0%	0%	0%	
Law - Non-Resident	29	29	27	26	26	26	26	-7%	-4%	0%	0%	0%	
Total Law	416	396	369	354	354	354	354	-7%	-4%	0%	0%	0%	
Medicine MD													
Medicine Resident	384	364	357	357	364	393	423	-2%	0%	2%	8%	8%	
Medicine Non-resident	18	32	31	31	32	35	37	-3%	0%	3%	9%	6%	
Total Medicine	402	396	388	388	396	428	460	-2%	0%	2%	8%	7%	
Vet Medicine DVM													
Vet Medicine - Resident	386	383	384	384	384	384	384	0%	0%	0%	0%	0%	
Vet Medicine - Non-Resident	67	78	78	78	78	78	78	0%	0%	0%	0%	0%	
Total Vet Medicine	453	462	462	462	462	462	462	0%	0%	0%	0%	0%	
Total Doctoral Professional Practice	1,271	1,254	1,219	1,204	1,212	1,244	1,276	-3%	-1%	1%	3%	3%	
Other Special Headcount													
Dual H.S. Students (On-Campus)	37	34	34	34	34	34	34	0%	0%	0%	0%	0%	
Exclusive Auditors (UG)	36	42	42	42	42	42	42	0%	0%	0%	0%	0%	
Exclusive Auditors (GR)	8	0											
	81	76	76	76	76	76	76	0%	0%	0%	0%	0%	
Grand Total	34,748	34,658	34,850	35,085	35,062	35,010	35,233	1%	1%	0%	0%	1%	
Special Headcounts Included Above													
UMKC - MU UG Pharm (Auditors)	27	27	27	27	27	27	27	0%	0%	0%	0%	0%	
Other Auditors	17	15	15	15	15	15	15	0%	0%	0%	0%	0%	
Total Special Headcount Total	44	42	42	42	42	42	42	0%	0%	0%	0%	0%	

The final actual are based on the IPEDS definition of census enrollment.
IRP/rm: March 2014

University of Missouri - Kansas City
Enrollment Projections Report
Fall 2014 - Fall 2018

		Actual*		Projected					Percent Change				
		FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS2018	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17	FS17 to FS18
SCH Related to Fund 0000		Fall SCH											
Undergraduate													
	Resident	64,822	63,518	64,153	65,885	67,664	69,018	70,398	1%	3%	3%	2%	2%
	Metropolitan	17,299	17,346	17,519	17,992	18,478	18,848	19,225	1%	3%	3%	2%	2%
	Non-Resident	9,942	9,682	9,779	10,043	10,314	10,520	10,731	1%	3%	3%	2%	2%
	Midwest Exchange	710	943	952	978	1,005	1,025	1,045	1%	3%	3%	2%	2%
	Employee	22	9	9	9	10	10	10	0%	0%	11%	0%	0%
Total Undergraduate		92,795	91,498	92,412	94,907	97,471	99,421	101,409	1%	3%	3%	2%	2%
Graduate													
	Resident	9,461	9,449	9,449	9,666	9,802	9,900	9,999	0%	2%	1%	1%	1%
	Metropolitan	3,506	3,442	3,442	3,521	3,571	3,606	3,642	0%	2%	1%	1%	1%
	Non-Resident	6,735	8,173	8,173	8,361	8,478	8,563	8,648	0%	2%	1%	1%	1%
	Midwest Exchange	200	216	216	221	224	226	229	0%	2%	1%	1%	1%
	Employee	21	21	21	21	22	22	22	0%	0%	5%	0%	0%
Total Graduate		19,922	21,301	21,301	21,790	22,097	22,317	22,540	0%	2%	1%	1%	1%
Doctoral Professional Practice													
Dentistry													
	Dentistry - Resident	6,256	6,082	6,082	6,082	6,082	6,082	6,082	0%	0%	0%	0%	0%
	Dentistry - Non - Resident	2,351	2,356	2,356	2,356	2,356	2,356	2,356	0%	0%	0%	0%	0%
Dentistry Total		8,606	8,438	8,438	8,438	8,438	8,438	8,438	0%	0%	0%	0%	0%
Law													
	Law - Resident	4,983	4,835	4,738	4,786	4,848	4,896	4,945	-2%	1%	1%	1%	1%
	Law - Non-Resident	1,691	2,022	1,982	2,001	2,027	2,048	2,068	-2%	1%	1%	1%	1%
	Law - Employee	0	0	0	0	0	0	0					
Law Total		6,673	6,856	6,720	6,787	6,875	6,944	7,013	-2%	1%	1%	1%	1%
Medicine													
	Medicine - Resident	5,117	4,716	4,716	4,716	4,716	4,716	4,716	0%	0%	0%	0%	0%
	Medicine - Med Regional	1,180	1,497	1,497	1,497	1,497	1,497	1,497	0%	0%	0%	0%	0%
	Medicine - Non-Resident	1,436	1,295	1,295	1,295	1,295	1,295	1,295	0%	0%	0%	0%	0%
	Medicine - Employee	13	45	45	45	45	45	45	0%	0%	0%	0%	0%
Medicine Total		7,746	7,553	7,553	7,553	7,553	7,553	7,553	0%	0%	0%	0%	0%
Pharmacy													
	Pharmacy - Resident Total	5,562	5,623	5,623	5,623	5,623	5,623	5,623	0%	0%	0%	0%	0%
	Pharmacy - Non-resident Total	580	585	585	585	585	585	585	0%	0%	0%	0%	0%
	UMKC-MU PharmD Resident Total	1,733	1,763	1,763	1,763	1,763	1,763	1,763	0%	0%	0%	0%	0%
	UMKC-MU PharmD Non-Resident	0	0	0	0	0	0	0					
	UMKC-MSU PharmD Resident	0	0	0	0	0	0	0					
	UMKC-MSU PharmD Non-Resident	0	0	0	0	0	0	0					
Total Doctoral Professional Practice		30,900	30,817	30,682	30,749	30,837	30,906	30,975	0%	0%	0%	0%	0%
Total Fund 0000		143,617	143,616	144,395	147,446	150,405	152,644	154,924	1%	2%	2%	1%	1%
Other Fund 0000 SCH													
	Exclusive Auditors	66	77	75	75	75	75	75	-3%	0%	0%	0%	0%
	Dual High School - On-Campus	47	185	50	50	50	50	50	-73%	0%	0%	0%	0%
SCH Related to Fund 0445													
	UMKC-MU PharmD (UG)	46	33	30	30	30	30	30	-9%	0%	0%	0%	0%
	Dual H.S. Students (Off Campus)	6,912	5,705	5,474	5,530	5,583	5,639	5,695	-4%	1%	1%	1%	1%
	Other Undergraduates Total	15,912	16,405	16,569	16,735	16,902	17,071	17,242	1%	1%	1%	1%	1%
	Graduate Total	3,659	3,523	3,558	3,594	3,630	3,666	3,703	1%	1%	1%	1%	1%
	Exclusive Auditors	30	6	0	0	0	0	0	-100%				
	UMKC-MSU PharmD Resident	0	0	0	0	0	0	0					
	UMKC-MSU PharmD Non-Resident	0	0	0	0	0	0	0					
	Other Doctoral-Professional (Dentistry)	0	0	0	0	0	0	0					
	Other Doctoral-Professional (Law)	0	0	0	0	0	0	0					
	Other Doctoral-Professional (Med)	896	1,002	1,000	1,000	1,000	1,000	1,000	0%	0%	0%	0%	0%
	Other Doctoral-Professional (Pharm D)	95	80	80	80	80	80	80	0%	0%	0%	0%	0%
Total Fund 0445		27,550	26,754	26,711	26,969	27,225	27,486	27,750	0%	1%	1%	1%	1%
Grand Total		171,280	170,632	171,231	174,540	177,755	180,255	182,799	0%	2%	2%	1%	1%

University of Missouri - Kansas City
Enrollment Projections Report
Fall 2014 - Fall 2018

	Actual*		Projected						Percent Change				
	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS2018	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17	FS17 to FS18	
Undergraduates	Fall Headcount												
First-time, Degree Seeking	1,125	1,078	1,092	1,124	1,151	1,174	1,197	1%	3%	2%	2%	2%	
Other Undergraduates	7,628	7,565	7,694	7,941	8,152	8,315	8,481	2%	3%	3%	2%	2%	
Total Undergraduate	8,753	8,643	8,786	9,065	9,303	9,489	9,678	2%	3%	3%	2%	2%	
Total Graduates	3,651	3,738	3,775	3,915	3,987	4,027	4,067	1%	4%	2%	1%	1%	
Dentistry													
Dentistry Resident	308	307	315	315	315	315	315	3%	0%	0%	0%	0%	
Dentistry Non-Resident	117	118	121	121	121	121	121	3%	0%	0%	0%	0%	
Total Dentistry	425	425	436	436	436	436	436	3%	0%	0%	0%	0%	
Law													
Law - Resident	345	334	331	335	340	345	350	-1%	1%	1%	1%	1%	
Law - Non-Resident	118	143	142	144	146	148	150	-1%	1%	1%	1%	1%	
Total Law	463	477	473	479	486	493	500	-1%	1%	1%	1%	1%	
Medicine													
Medicine Resident	273	272	272	272	272	272	272	0%	0%	0%	0%	0%	
Medicine Regional	66	81	81	81	81	81	81	0%	0%	0%	0%	0%	
Medicine Non-resident	77	74	74	74	74	74	74	0%	0%	0%	0%	0%	
Total Medicine	416	427	427	427	427	427	427	0%	0%	0%	0%	0%	
Pharmacy Resident	297	299	299	299	299	299	299	0%	0%	0%	0%	0%	
Pharmacy Non-resident	31	30	30	30	30	30	30	0%	0%	0%	0%	0%	
UMKC-MU Pharm Resident	93	95	95	95	95	95	95	0%	0%	0%	0%	0%	
UMKC-MSU PharmD Resident	0	0	30	60	90	120	120	100%	100%	50%	33%	0%	
UMKC-MSU PharmD Non-Resident	0	0	0	0	0	0	0						
Total PharmD	421	424	454	484	514	544	544	7%	7%	6%	6%	0%	
Total Doctoral Professional Practice	1,725	1,753	1,790	1,826	1,863	1,900	1,907	2%	2%	2%	2%	0%	
Other Special Headcount													
Dual H.S. Students (Off Campus)	1,861	1,584	1,564	1,580	1,595	1,611	1,627	-1%	1%	1%	1%	1%	
Exclusive Auditors (UG)	12	20	20	20	20	20	20	0%	0%	0%	0%	0%	
Exclusive Auditors (GR)	16	8	8	8	8	8	8	0%	0%	0%	0%	0%	
Total Other	1,889	1,612	1,592	1,608	1,623	1,639	1,655	-1%	1%	1%	1%	1%	
Grand Total	16,018	15,746	15,943	16,414	16,776	17,055	17,307	1%	3%	2%	2%	1%	
Special Headcounts Included Above													
Year 1-2 UG Med - Resident	133	141	137	137	137	137	137	-3%	0%	0%	0%	0%	
Year 1-2 UG Med - Regional	60	72	72	72	72	72	72	0%	0%	0%	0%	0%	
Year 1-2 UG Med - Nonresident	39	28	28	28	28	28	28	0%	0%	0%	0%	0%	
UMKC - MU UG Pharm (Resident)	17	16	16	16	16	16	16	0%	0%	0%	0%	0%	
Other Special Headcount Total	249	257	253	253	253	253	253	-2%	0%	0%	0%	0%	

The final actual are based on the IPEDS definition of census enrollment.
IRP/rmc April, 2014

Missouri University of Science & Technology
Enrollment Projections Report
Fall 2014 - Fall 2018

	Actual*		Projected					Percent Change				
	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS2018	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17	FS17 to FS18
SCH Related to Fund 0000	Fall SCH											
Undergraduate												
Resident Total	62,011	65,035	67,272	68,686	69,560	70,933	70,267	3%	2%	1%	2%	-1%
Midwest Exchange Total	2,024	1,432	750	250	100	0	0	-48%	-67%	-60%	-100%	0%
Non-Resident Total	14,420	14,789	15,210	15,342	15,216	15,099	14,997	3%	1%	-1%	-1%	-1%
Total Undergraduate	78,454	81,255	83,232	84,278	84,876	86,032	85,264	2%	1%	1%	1%	-1%
Graduate												
Graduate Resident	2,252	2,040	1,801	2,039	2,173	2,255	2,379	-12%	13%	7%	4%	5%
Graduate Midwest Exchange	56	69	50	20	0	0	0	-28%				
Graduate Non-Resident	6,319	7,694	7,827	7,645	7,605	7,807	8,057	2%	-2%	-1%	3%	3%
Total Graduate	8,627	9,803	9,678	9,704	9,778	10,062	10,436	-1%	0%	1%	3%	4%
Total Fund 0000	87,081	91,058	92,910	93,982	94,654	96,094	95,700	2.0%	1.2%	0.7%	2%	0%
Other Fund 0000 SCH												
Exclusive Auditors	6	4	4	4	4	4	4	0%	0%	0%	0%	0%
Dual High School - On-Campus	37	62	62	62	62	62	62	0%	0%	0%	0%	0%
SCH Related to Fund 0445												
Dual H.S. Students	0	0	0	0	0	0	0					
Other Undergraduates	1,557	1,802	1,732	1,605	1,521	1,345	1,346	-4%	-7%	-5%	-12%	0%
Other Graduates	4,539	4,954	5,120	5,291	5,347	5,419	5,485	3%	3%	1%	1%	1%
Total Fund 0445	6,096	6,756	6,852	6,896	6,868	6,764	6,831	1%	1%	0%	-2%	1%
Grand Total	93,220	97,880	99,828	100,944	101,588	102,924	102,597	2%	1%	1%	1%	0%
Undergraduates												
First-time, Degree Seeking	1,124	1,262	1,225	1,225	1,225	1,225	1,225	-3%	0%	0%	0%	0%
Other Undergraduates	4,709	4,872	5,048	5,118	5,156	5,158	5,169	4%	1%	1%	0%	0%
Total Undergraduate	5,833	6,134	6,273	6,343	6,381	6,383	6,394	2%	1%	1%	0%	0%
Total Graduates	1,804	1,984	2,008	2,037	2,061	2,112	2,174	1%	1%	1%	2%	3%
Other Special Headcount												
Dual H.S. Students	8	11	11	11	11	11	11	0%	0%	0%	0%	0%
Exclusive Auditors	2	1	0	0	0	0	0	-100%				
Other Special Headcount Total	10	12	11	11	11	11	11	10%	0%	0%	0%	0%
Grand Total	7,647	8,130	8,292	8,391	8,453	8,506	8,579	2%	1%	1%	1%	1%

The final actual are based on the IPEDS definition of census enrollment.
IRP/rm: March 2014

University of Missouri - St. Louis
Enrollment Projections Report
Fall 2014 - Fall 2018

	Actual*		Projected					Percent Change				
	FS2012	FS2013	FS2014	FS2015	FS2016	FS2017	FS2018	FS13 to FS14	FS14 to FS15	FS15 to FS16	FS16 to FS17	FS17 to FS18
SCH Related to Fund 0000	Fall SCH											
Undergraduate												
Resident Total	87,961	89,044	90,900	91,400	91,900	92,400	92,900	2%	1%	1%	1%	1%
Metropolitan Total	4,597	4,984	5,100	5,150	5,200	5,250	5,300	2%	1%	1%	1%	1%
Non-Resident Total	6,767	6,925	7,100	7,170	7,240	7,310	7,380	3%	1%	1%	1%	1%
Midwest Exchange Total	313	252	260	260	260	260	260	3%	0%	0%	0%	0%
Total Undergraduate	99,638	101,205	103,360	103,980	104,600	105,220	105,840	2%	1%	1%	1%	1%
Graduate												
Resident Total	12,476	11,990	12,200	12,760	12,879	12,949	12,983	2%	5%	1%	1%	0%
Metropolitan Total	811	777	797	801	806	810	814	3%	1%	1%	0%	0%
Non-Resident Total	2,478	2,514	2,557	2,667	2,683	2,699	2,714	2%	4%	1%	1%	1%
Midwest Exchange Total	27	7	10	10	10	10	10	43%	0%	0%	0%	0%
Total Graduate	15,792	15,288	15,564	16,238	16,378	16,468	16,521	2%	4%	1%	1%	0%
Doctoral Professional Practice												
Optometry - Resident Total	1,217	1,287	1,319	1,351	1,383	1,415	1,447	2%	2%	2%	2%	2%
Optometry - Non-Resident Total	2,232	2,210	2,242	2,274	2,306	2,338	2,370	1%	1%	1%	1%	1%
Total Doctoral Professional Practice	3,449	3,497	3,561	3,625	3,689	3,753	3,817	2%	2%	2%	2%	2%
Total Fund 0000	118,879	119,990	122,485	123,843	124,667	125,441	126,178	2%	1%	1%	1%	1%
Other Fund 0000 SCH												
Exclusive Auditors	41	16	0	0	0	0	0	-100%	0%	0%	0%	0%
Dual High School - On-Campus	74	8	10	10	10	10	10	25%	0%	0%	0%	0%
SCH Related to Fund 0445												
Dual H.S. Students	21,952	23,708	24,182	24,665	25,158	25,661	26,174	2%	2%	2%	2%	2%
Other Undergraduates Total	3,757	1,433	1,310	1,331	1,353	1,214	1,367	-9%	2%	2%	-10%	13%
Graduate Total	3,258	2,686	2,729	2,249	2,269	2,289	2,309	2%	-18%	1%	1%	1%
Total Fund 0445	28,967	27,827	28,221	28,245	28,780	29,164	29,850	1%	0%	2%	1%	2%
Grand Total*	147,961	147,841	150,716	152,098	153,457	154,615	156,038	2%	1%	1%	1%	1%
Undergraduates	Fall Headcount											
First-time, Degree Seeking	546	482	500	508	516	524	532	4%	2%	2%	2%	2%
Other Undergraduates	8,783	8,826	8,900	8,950	9,000	9,100	9,150	1%	1%	1%	1%	1%
Total Undergraduate	9,329	9,308	9,400	9,458	9,516	9,624	9,682	1%	1%	1%	1%	1%
Total Graduates	3,202	3,068	3,086	3,101	3,117	3,133	3,149	1%	0%	1%	1%	1%
Doctoral Professional Practice												
Optometry Resident Total	60	64	70	72	74	75	77	9%	3%	3%	1%	3%
Optometry Non-Resident Total	108	108	106	108	110	113	115	-2%	2%	2%	3%	2%
Total Doctoral Professional Practice	168	172	176	180	184	188	192	2%	2%	2%	2%	2%
Other Special Headcount												
Dual H.S. Students	4,006	4,261	4,346	4,432	4,520	4,610	4,702	2%	2%	2%	2%	2%
Exclusive Auditors	14	5	0	0	0	0	0	-100%				
Other Special Headcount Total	4,020	4,266	4,346	4,432	4,520	4,610	4,702	2%	2%	2%	2%	2%
Grand Total	16,719	16,814	17,008	17,171	17,337	17,555	17,725	1%	1%	1%	1%	1%

The final actual are based on the IPEDS definition of census enrollment.
IRP/rm: March 2014

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Please address any questions or concerns to:

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Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE	= Total semester SCH/15
Graduate FTE	= Total semester SCH/12

For doctoral-professional practice, these University of Missouri definitions were used:

Dentistry FTE	= Headcount
Law FTE	= Total semester SCH/15
MU Medicine FTE	= Headcount
UMKC Medicine FTE	= Headcount
Optometry FTE	= Headcount
Pharmacy FTE	= Headcount
Vet Medicine FTE	= Headcount