

**Fall 2015 – Fall 2019 ENROLLMENT PROJECTIONS
UNIVERSITY OF MISSOURI SYSTEM
March 2015**

Report Prepared by
Robert Mullen, Director
Office of Institutional Research and Planning

In Collaboration with

Karla Dowd, Director
Budget and Planning

IR&P 2015, Report 1

mullenrw@umsystem.edu

<http://www.umsystem.edu/ums/aa/planning/>

Fall 2015 – Fall 2019 Enrollment Projections Table

University of Missouri System

Executive Summary

The *Fall Enrollment Projections, Fall 2015 – Fall 2019* tables below include University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five fall semesters. Each campus made headcount and credit hour projections presented in this report.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights include:

- Total headcount enrollment at the University of Missouri System is projected to increase 8% from 77,283 in the fall of 2014 to 83,813 in fall 2019.
- UMKC is projecting the largest increase (20%), followed by MU (7%), S&T (6%), and UMSL (3%).
- System-wide, total undergraduate headcount is expected to increase 9% between Fall 2014 and Fall 2019. During the same period, enrollment of degree-seeking, first-time freshmen is projected to increase by 7%, with UMSL anticipating the largest increase of 19% (roughly 100 students total).
- Over the Fall 2014 to Fall 2019 period, graduate non-professional headcount system-wide is expected to increase by 8%.
- Doctoral-professional practice enrollments are anticipated to increase by 4% system-wide during the period; the two largest increases are expected with the UMKC-MSU PharmD program (324%) and Medicine at MU (21%)
- System-wide, total full-time equivalent (FTE) enrollment is expected to increase at a slightly higher rate (10%) than headcount (8%). Increases in undergraduate FTE enrollment of 11% and in dual-high school enrollment of 5% are anticipated. Expected increases in FTE at the campuses range from 4% at UMSL to 21% at UMKC.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019
University of Missouri System Totals

	Actual		Projected					% Change					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019	Cumulative: Fall 2014 to Fall 2019
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	5,890	6,456	6,452	6,497	6,552	6,607	6,617	0%	1%	1%	1%	0%	2%
Degree Seeking First-time Freshmen	9,016	9,389	9,521	9,677	9,785	9,920	10,035	1%	2%	1%	1%	1%	7%
Other Undergraduate Students	41,964	42,644	43,092	43,760	44,634	45,754	46,974	1%	2%	2%	3%	3%	10%
Total Undergraduates	56,870	58,489	59,065	59,934	60,971	62,281	63,626	1%	1%	2%	2%	2%	9%
Doctoral Professional Practice													
Dentistry	425	426	425	425	425	425	425	0%	0%	0%	0%	0%	0%
Law	873	838	824	824	824	824	824	-2%	0%	0%	0%	0%	-2%
Medicine	823	844	833	865	897	921	921	-1%	4%	4%	3%	0%	9%
Optometry	172	176	178	178	178	178	178	1%	0%	0%	0%	0%	1%
Pharmacy PharmD	424	438	465	485	503	507	507	6%	4%	4%	1%	0%	16%
Vet Medicine	462	458	462	462	462	462	462	1%	0%	0%	0%	0%	1%
Total Doctoral Professional	3,179	3,180	3,187	3,239	3,289	3,317	3,317	0%	2%	2%	1%	0%	4%
Graduate & Doctoral (non-professional)	15,224	15,614	15,766	16,036	16,309	16,606	16,870	1%	2%	2%	2%	2%	8%
Grand Total	75,273	77,283	78,018	79,209	80,569	82,204	83,813	1%	2%	2%	2%	2%	8%
Auditors Not Included Above:	76	45	38	33	33	33	33	-16%	-13%	0%	0%	0%	-27%
Full-time Equivalent Enrollment													
Undergraduate	44,341	45,338	45,973	46,752	47,673	48,816	50,105	1%	2%	2%	2%	3%	11%
Dual H.S. Students	1,961	2,083	2,111	2,132	2,154	2,164	2,181	1%	1%	1%	0%	1%	5%
Doctoral Professional Practice (Law)	827	795	782	781	781	781	781	-2%	0%	0%	0%	0%	-2%
Doctoral Professional Practice (Non-Law)	2,306	2,342	2,240	2,313	2,345	2,373	2,373	-4%	3%	1%	1%	0%	1%
Graduate & Doctoral (non-professional)	8,690	8,978	9,044	9,264	9,475	9,702	9,940	1%	2%	2%	2%	2%	11%
Grand Total	58,125	59,535	60,150	61,243	62,427	63,837	65,381	1%	2%	2%	2%	2%	10%

IRP/rm: March, 2015

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019
University of Missouri - Columbia

	Actual		Projected					% Change					Cummulative: Fall 2014 to Fall 2019
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019	
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	34	33	33	33	33	33	33	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	6,194	6,515	6,598	6,682	6,768	6,855	6,943	1%	1%	1%	1%	1%	7%
Other Undergraduate Students	20,701	21,094	21,364	21,638	21,915	22,196	22,480	1%	1%	1%	1%	1%	7%
Total Undergraduates	26,929	27,642	27,995	28,353	28,716	29,084	29,456	1%	1%	1%	1%	1%	7%
Doctoral Professional Practice													
Law	396	368	354	354	354	354	354	-4%	0%	0%	0%	0%	-4%
Medicine	396	396	390	422	454	478	478	-2%	8%	8%	5%	0%	21%
Vet Medicine	462	458	462	462	462	462	462	1%	0%	0%	0%	0%	1%
Total Doctoral Professional	1,254	1,222	1,206	1,238	1,270	1,294	1,294	-1%	3%	3%	2%	0%	6%
Graduate & Doctoral (non-professional)	6,434	6,561	6,535	6,600	6,732	6,867	7,004	0%	1%	2%	2%	2%	7%
Grand Total	34,617	35,425	35,736	36,191	36,718	37,245	37,754	1%	1%	1%	1%	1%	7%
Auditors Not Included Above:													
Pharmacy PharmD Auditors at MU	27	7	7	7	7	7	7	0%	0%	0%	0%	0%	0%
Other Auditors	15	9	9	9	9	9	9	0%	0%	0%	0%	0%	0%
Full-time Equivalent Enrollment													
Undergraduate	24,748	25,366	25,748	26,136	26,533	26,940	27,357	2%	2%	2%	2%	2%	8%
Doctoral Professional Practice (Law)	370	348	335	335	335	335	335	-4%	0%	0%	0%	0%	-4%
Doctoral Professional Practice (Non-Law)	858	854	852	884	916	940	940	0%	4%	4%	3%	0%	10%
Graduate & Doctoral (non-professional)	3,894	3,959	3,991	4,087	4,219	4,357	4,502	1%	2%	3%	3%	3%	14%
Grand Total	29,870	30,527	30,926	31,441	32,002	32,571	33,133	1%	2%	2%	2%	2%	9%

IRP/rm: March, 2015

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019
University of Missouri - Kansas City

	Actual		Projected					% Change					Cumulative: Fall 2014 to Fall 2019
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019	
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	1,584	1,877	1,810	1,825	1,850	1,875	1,875	-4%	1%	1%	1%	0%	0%
Degree Seeking First-time Freshmen	1,078	1,073	1,103	1,125	1,147	1,170	1,194	3%	2%	2%	2%	2%	11%
Other Undergraduate Students	7,565	7,503	7,636	7,903	8,377	9,131	10,045	2%	3%	6%	9%	10%	34%
Total Undergraduates	10,227	10,453	10,549	10,853	11,374	12,176	13,114	1%	3%	5%	7%	8%	25%
Doctoral Professional Practice													
Dentistry	425	426	425	425	425	425	425	0%	0%	0%	0%	0%	0%
Law	477	470	470	470	470	470	470	0%	0%	0%	0%	0%	0%
Medicine	427	448	443	443	443	443	443	-1%	0%	0%	0%	0%	-1%
UMKC-MSU PharmD	0	17	35	54	72	72	72	106%	54%	33%	0%	0%	324%
Pharmacy PharmD	424	421	430	431	431	435	435	2%	0%	0%	1%	0%	3%
Total Doctoral Professional	1,753	1,782	1,803	1,823	1,841	1,845	1,845	1%	1%	1%	0%	0%	4%
Graduate & Doctoral (non-professional)	3,738	3,911	4,036	4,150	4,235	4,360	4,470	3%	3%	2%	3%	3%	14%
Grand Total	15,718	16,146	16,388	16,826	17,450	18,381	19,429	1%	3%	4%	5%	6%	20%
Auditors Not Included Above	28	14	20	15	15	15	15	43%	-25%	0%	0%	0%	7%
Full-time Equivalent Enrollment													
Undergraduate	7,208	7,161	7,299	7,518	7,906	8,541	9,323	2%	3%	5%	8%	9%	30%
Dual H.S. Students (Off-Campus)	380	413	407	411	415	408	408	-1%	1%	1%	-2%	0%	-1%
Doctoral Professional Practice (Law)	457	447	447	447	447	447	447	0%	0%	0%	0%	0%	0%
Doctoral Professional Practice (Non-Law)	1,276	1,312	1,210	1,251	1,251	1,255	1,255	-8%	3%	0%	0%	0%	-4%
Graduate & Doctoral (non-professional)	2,069	2,218	2,286	2,354	2,401	2,473	2,548	3%	3%	2%	3%	3%	15%
Grand Total	11,390	11,550	11,648	11,981	12,420	13,124	13,980	1%	3%	4%	6%	7%	21%

IRP/rm: March, 2015

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019
Missouri University of Science and Technology

	Actual		Projected					% Change					Cumulative: Fall 2014 to Fall 2019
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019	
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	11	9	9	9	9	9	9	0%	0%	0%	0%	0%	0%
Degree Seeking First-time Freshmen	1,262	1,288	1,288	1,288	1,288	1,288	1,288	0%	0%	0%	0%	0%	0%
Other Undergraduate Students	4,872	5,223	5,332	5,439	5,512	5,547	5,569	2%	2.0%	1%	1%	0%	7%
Total Undergraduates	6,145	6,520	6,629	6,736	6,809	6,844	6,866	2%	1.6%	1%	1%	0%	5%
Graduate & Doctoral (non-professional)	1,984	2,120	2,155	2,216	2,242	2,249	2,256	2%	3%	1%	0%	0%	6%
Grand Total	8,129	8,640	8,784	8,952	9,051	9,093	9,122	2%	2%	1%	0%	0%	6%
Auditors Not Included Above	1	2	2	2	2	2	2	0%					
Full-time Equivalent Enrollment													
Undergraduate	5,542	5,934	6,048	6,152	6,219	6,250	6,269	2%	2%	1%	1%	0%	6%
Dual H.S. Students (Off-Campus)	0	0	0	0	0	0	0						
Graduate & Doctoral (non-professional)	1,230	1,325	1,349	1,391	1,408	1,411	1,415	2%	3%	1%	0%	0%	7%
Grand Total	6,771	7,259	7,396	7,542	7,626	7,662	7,684	2%	2%	1%	0%	0%	6%

IRP/rm: March, 2015

FTE is based on hours billed and does not include auditors.

FALL ENROLLMENT Projections, Fall 2015 - Fall 2019

University of Missouri - St. Louis

	Actual		Projected					% Change					
	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to	Fall 2015 to	Fall 2016 to	Fall 2017 to	Fall 2018 to	Cummulative:
								Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2019
Head Count Enrollment													
Undergraduate Students													
Dual H.S. Students	4,261	4,537	4,600	4,630	4,660	4,690	4,700	1%	1%	1%	1%	0%	4%
Degree Seeking First-time Freshmen	482	513	532	582	582	607	610	4%	9%	0%	4%	0%	19%
Other Undergraduate Students	8,826	8,824	8,760	8,780	8,830	8,880	8,880	-1%	0%	1%	1%	0%	1%
Total Undergraduates	13,569	13,874	13,892	13,992	14,072	14,177	14,190	0%	1%	1%	1%	0%	2%
Doctoral Professional Practice													
Optometry	172	176	178	178	178	178	178	1%	0%	0%	0%	0%	1%
Total Doctoral Professional	172	176	178	178	178	178	178	1%	0%	0%	0%	0%	1%
Graduate & Doctoral (non-professional)	3,068	3,022	3,040	3,070	3,100	3,130	3,140	1%	1%	1%	1%	0%	4%
Grand Total	16,809	17,072	17,110	17,240	17,350	17,485	17,508	0%	1%	1%	1%	0%	3%
Auditors Not Included Above	5	13	0	0	0	0	0	-100%					
Full-time Equivalent Enrollment													
Undergraduate	6,843	6,877	6,879	6,947	7,015	7,085	7,156	0%	1%	1%	1%	1%	4%
Dual H.S. Students (Off-Campus)	1,581	1,670	1,704	1,721	1,739	1,756	1,773	2%	1%	1%	1%	1%	6%
Doctoral Professional Practice	172	176	178	178	178	178	178	1%	0%	0%	0%	0%	1%
Graduate & Doctoral (non-professional)	1,498	1,476	1,419	1,433	1,447	1,461	1,477	-4%	1%	1%	1%	1%	0%
Grand Total	10,093	10,200	10,180	10,279	10,379	10,480	10,584	0%	1%	1%	1%	1%	4%

IRP/rm: March, 2015

FTE is based on hours billed and does not include auditors.

Notes

Many of the revenue projections done at the University are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Residents or interns in professional practice fields, since they have already received their doctoral-professional practice degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

Appendix - Additional Detail Data

		Actual*		Projected						Percent Change				
		FS2013	FS2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019	
SCH Related to Fund 0000		Fall SCH												
Undergraduate														
Resident														
Non-Resident		265,114	264,082	266,902	269,571	272,266	274,989	277,739	1%	1%	1%	1%	1%	
		92,522	101,964	104,019	106,099	108,221	110,385	112,593	2%	2%	2%	2%	2%	
Total Undergraduate		357,636	366,046	370,920	375,670	380,487	385,374	390,332	1%	1%	1%	1%	1%	
Graduate														
Resident		18,275	17,393	17,377	17,551	17,902	18,260	18,626	0%	1%	2%	2%	2%	
Non-Resident		19,117	19,393	19,260	19,453	19,842	20,239	20,644	-1%	1%	2%	2%	2%	
Total Graduate		37,392	36,786	36,638	37,004	37,744	38,499	39,269	0%	1%	2%	2%	2%	
Doctoral - Professional Practice														
Law														
Law - Resident		5,143	4,544	4,371	4,371	4,371	4,371	4,371	-4%	0%	0%	0%	0%	
Law - Non-Resident		407	675	649	649	649	649	649	-4%	0%	0%	0%	0%	
Total Law		5,550	5,219	5,020	5,020	5,020	5,020	5,020	-4%	0%	0%	0%	0%	
Medicine														
Medicine - Resident		5,409	5,998	5,907	6,392	6,876	7,240	7,240	-2%	8%	8%	5%	0%	
Medicine - Non Resident		530	414	408	441	475	500	500	-2%	8%	8%	5%	0%	
Total Medicine		5,939	6,412	6,315	6,833	7,351	7,740	7,740	-2%	8%	8%	5%	0%	
Vet Med														
Vet Medicine - Resident		6,600	6,286	6,341	6,341	6,341	6,341	6,341	1%	0%	0%	0%	0%	
Vet Med Non-resident		1,421	1,783	1,799	1,799	1,799	1,799	1,799	1%	0%	0%	0%	0%	
Total Veterinary Med		8,021	8,069	8,139	8,139	8,139	8,139	8,139	1%	0%	0%	0%	0%	
Total Doctoral Professional Practice		19,510	19,700	19,475	19,993	20,511	20,900	20,900	-1%	3%	3%	2%	0%	
Total Fund 0000		414,538	422,531	427,033	432,667	438,743	444,773	450,501	1%	1%	1%	1%	1%	
Other Fund 0000 SCH														
Exclusive Auditors		53	34	34	34	34	34	34	0%	0%	0%	0%	0%	
Dual High School - On-Campus		115	118	118	118	118	118	118	0%	0%	0%	0%	0%	
UMKC-MU PharmD (UG)		94	17	17	17	17	17	17	0%	0%	0%	0%	0%	
SCH Related to Fund 0445														
Other Undergraduates		13,436	14,287	15,183	16,246	17,383	18,600	19,902	6%	7%	7%	7%	7%	
Other Graduate		9,333	10,660	11,252	12,040	12,883	13,784	14,749	6%	7%	7%	7%	7%	
Other Doctoral-Professional (VetM)		36	0	0	0	0	0	0						
0445 & 0000 Other Undergraduate		38	36	0	0	0	0	0	-100%					
0445 & 0000 Other Graduate		19	62	0	0	0	0	0	-100%					
Total Fund 0445		22,862	25,045	26,435	28,286	30,266	32,385	34,651	6%	7%	7%	7%	7%	
Grand Total		437,661	447,745	453,637	461,122	469,178	477,327	485,321	1%	2%	2%	2%	2%	
		Fall Headcount												
Undergraduates														
First-time, Degree Seeking		6,194	6,515	6,598	6,682	6,768	6,855	6,943	1%	1%	1%	1%	1%	
Other Undergraduates		20,701	21,094	21,364	21,638	21,915	22,196	22,480	1%	1%	1%	1%	1%	
Total Undergraduate		26,895	27,609	27,962	28,320	28,683	29,051	29,423	1%	1%	1%	1%	1%	
Total Graduates		6,434	6,561	6,535	6,600	6,732	6,867	7,004	0%	1%	2%	2%	2%	
Law														
Law - Resident		367	322	310	310	310	310	310	-4%	0%	0%	0%	0%	
Law - Non-Resident		29	46	44	44	44	44	44	-4%	0%	0%	0%	0%	
Total Law		396	368	354	354	354	354	354	-4%	0%	0%	0%	0%	
Medicine MD														
Medicine Resident		364	372	366	396	426	449	449	-2%	8%	8%	5%	0%	
Medicine Non-resident		32	24	24	26	28	29	29	0%	8%	8%	4%	0%	
Total Medicine		396	396	390	422	454	478	478	-2%	8%	8%	5%	0%	
Vet Medicine DVM														
Vet Medicine - Resident		384	364	367	367	367	367	367	1%	0%	0%	0%	0%	
Vet Medicine - Non-Resident		78	94	95	95	95	95	95	1%	0%	0%	0%	0%	
Total Vet Medicine		462	458	462	462	462	462	462	1%	0%	0%	0%	0%	
Total Doctoral Professional Practice		1,254	1,222	1,206	1,238	1,270	1,294	1,294	-1%	3%	3%	2%	0%	
Other Special Headcount														
Dual H.S. Students (On-Campus)		34	33	33	33	33	33	33	0%	0%	0%	0%	0%	
Exclusive Auditors (UG)		37	12	12	12	12	12	12	0%	0%	0%	0%	0%	
Exclusive Auditors (GR)		5	4	4	4	4	4	4	0%	0%	0%	0%	0%	
		76	49	49	49	49	49	49	0%	0%	0%	0%	0%	
Grand Total		34,659	35,441	35,752	36,207	36,734	37,261	37,770	1%	1%	1%	1%	1%	
Special Headcounts Included Above														
UMKC - MU UG Pharm (Auditors)		27	7	7	7	7	7	7	0%	0%	0%	0%	0%	
Other Auditors		15	9	9	9	9	9	9	0%	0%	0%	0%	0%	
Total Special Headcount Total		42	16	16	16	16	16	16	0%	0%	0%	0%	0%	

The final actual are based on the IPEDS definition of census enrollment.
IRP/rm: March 2015

		Actual*		Projected					Percent Change				
		FS2013	FS2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to Fall 2015	Fall 2015 to Fall 2016	Fall 2016 to Fall 2017	Fall 2017 to Fall 2018	Fall 2018 to Fall 2019
SCH Related to Fund 0000		Fall SCH											
Undergraduate													
	Resident	63,518	60,811	62,027	63,888	67,082	72,449	78,969	2%	3%	5%	8%	9%
	Metropolitan	17,346	16,516	16,846	17,352	18,219	19,677	21,448	2%	3%	5%	8%	9%
	Non-Resident	9,682	11,521	11,751	12,103	12,709	13,725	14,961	2%	3%	5%	8%	9%
	Midwest Exchange	943	1,129	1,152	1,186	1,245	1,345	1,466	2%	3%	5%	8%	9%
	Employee	9	0	0	0	0	0	0					
Total Undergraduate		91,498	89,977	91,776	94,529	99,256	107,196	116,844	2%	3%	5%	8%	9%
Graduate													
	Resident	9,449	8,624	8,883	9,149	9,332	9,612	9,901	3%	3%	2%	3%	3%
	Metropolitan	3,442	3,214	3,510	3,409	3,477	3,582	3,689	3%	3%	2%	3%	3%
	Non-Resident	8,173	10,612	10,930	11,258	11,483	11,828	12,183	3%	3%	2%	3%	3%
	Midwest Exchange	216	278	286	294	300	309	319	3%	3%	2%	3%	3%
	Employee	21	6	6	6	6	7	7	3%	3%	2%	3%	3%
Total Graduate		21,301	22,733	23,415	24,117	24,600	25,338	26,098	3%	3%	2%	3%	3%
Doctoral Professional Practice													
Dentistry													
	Dentistry - Resident	6,082	5,762	5,765	5,765	5,765	5,765	5,765	0%	0%	0%	0%	0%
	Dentistry - Midwest	0	1,634	1,635	1,635	1,635	1,635	1,635	0%	0%	0%	0%	0%
	Dentistry - Non-Resident	2,356	910	910	910	910	910	910	0%	0%	0%	0%	0%
Dentistry Total		8,438	8,305	8,310	8,310	8,310	8,310	8,310	0%	0%	0%	0%	0%
Law													
	Law - Resident	4,835	4,752	4,755	4,755	4,755	4,755	4,755	0%	0%	0%	0%	0%
	Law - Non-Resident	2,022	1,944	1,945	1,945	1,945	1,945	1,945	0%	0%	0%	0%	0%
	Law - Employee	0	6	6	6	6	6	6	0%	0%	0%	0%	0%
Law Total		6,856	6,702	6,706	6,700	6,700	6,700	6,700	0%	0%	0%	0%	0%
Medicine													
	Medicine - Resident	4,716	4,870	4,870	4,870	4,870	4,870	4,870	0%	0%	0%	0%	0%
	Medicine - Med Regional	1,497	1,708	1,710	1,710	1,710	1,710	1,710	0%	0%	0%	0%	0%
	Medicine - Non-Resident	1,295	1,368	1,370	1,370	1,370	1,370	1,370	0%	0%	0%	0%	0%
	Medicine - Employee	45	32	31	30	30	30	30	-3%	-3%	0%	0%	0%
Medicine Total		7,553	7,978	7,981	7,980	7,980	7,980	7,980	0%	0%	0%	0%	0%
Pharmacy													
	Pharmacy - Resident Total	5,623	5,605	5,660	5,660	5,660	5,660	5,660	1%	0%	0%	0%	0%
	Pharmacy - Non-Resident Total	585	748	720	720	720	720	720	-4%	0%	0%	0%	0%
	UMKC-MU PharmD Resident Total	1,763	1,698	1,833	1,850	1,850	1,850	1,850	8%	1%	0%	0%	0%
	UMKC-MU PharmD Non-Resident	0	0	0	0	0	0	0					
	UMKC-MSU PharmD Resident	0	286	587	902	1,200	1,200	1,200	106%	54%	33%	0%	0%
	UMKC-MSU PharmD Non-Resident	0	0	0	0	0	0	0					
Pharmacy Total		7,971	8,336	8,800	9,132	9,430	9,430	9,430	6%	4%	3%	0%	0%
Total Doctoral Professional Practice		30,817	31,320	31,797	32,122	32,420	32,420	32,420	2%	1%	1%	0%	0%
Total Fund 0000		143,616	144,030	146,988	150,769	156,276	164,954	175,362	2%	3%	4%	6%	6%
Other Fund 0000 SCH													
	Exclusive Auditors	77	39	42	42	42	42	42	8%	0%	0%	0%	0%
	Dual High School - On-Campus	185	94	95	95	95	95	95	1%	0%	0%	0%	0%
SCH Related to Fund 0445													
	Dual H.S. Students (Off Campus)	5,705	6,188	6,100	6,161	6,223	6,120	6,120	-1%	1%	1%	-2%	0%
	Other Undergraduates	16,405	17,104	17,686	18,216	19,309	20,880	22,968	3%	3%	6%	8%	10%
	Graduates	3,523	3,881	4,013	4,133	4,216	4,342	4,473	3%	3%	2%	3%	3%
	Exclusive Auditors	6	6	10	10	10	10	10	67%	0%	0%	0%	0%
	UMKC-MU PharmD (UG)	33	23	25	29	30	35	35	9%	14%	6%	16%	0%
	UMKC-MSU UG Resident	0	220	430	605	805	805	805	96%	41%	33%	0%	0%
	UMKC-MSU UG Non-Resident	0	0	0	0	0	0	0					
	Other Doctoral-Professional (Dentistry)	0	0	0	0	0	0	0					
	Other Doctoral-Professional (Law)	0	0	0	0	0	0	0					
	Other Doctoral-Professional (Med)	1,002	1,127	1,135	1,130	1,130	1,130	1,130	1%	0%	0%	0%	0%
	Other Doctoral-Professional (Pharm D)	80	108	110	110	110	110	110	2%	0%	0%	0%	0%
Total Fund 0445		26,754	28,657	29,508	30,394	31,833	33,432	35,651	3%	3%	5%	5%	7%
Grand Total		170,632	172,819	176,634	181,300	188,245	198,524	211,150	2%	3%	4%	5%	6%
		Fall Headcount											
Undergraduates													
	First-time, Degree Seeking	1,078	1,073	1,103	1,125	1,147	1,170	1,194	3%	2%	2%	2%	2%
	Other Undergraduates	7,565	7,503	7,636	7,903	8,377	9,131	10,045	1.8%	3.5%	6.0%	9.0%	10.0%
Total Undergraduate		8,643	8,576	8,739	9,028	9,524	10,301	11,239	2%	3%	5%	8%	9%
Total Graduates		3,738	3,911	4,036	4,150	4,235	4,360	4,470	3%	3%	2%	3%	3%
Dentistry													
	Dentistry Resident	307	295	295	295	295	295	295	0%	0%	0%	0%	0%
	Dentistry Midwest		84	85	85	85	85	85	1%	0%	0%	0%	0%
	Dentistry Non-Resident	118	47	45	45	45	45	45	-4%	0%	0%	0%	0%
Total Dentistry		425	426	425	425	425	425	425	0%	0%	0%	0%	0%
Law													
	Law - Resident	334	333	334	334	334	334	334	0%	0%	0%	0%	0%
	Law - Employee		1	0	0	0	0	0	-100%	0%	0%	0%	0%
	Law - Non-Resident	143	136	136	136	136	136	136	0%	0%	0%	0%	0%
Total Law		477	470	470	470	470	470	470	0%	0%	0%	0%	0%
Medicine													
	Medicine Resident	269	275	270	270	270	270	270	-2%	0%	0%	0%	0%
	Medicine Regional	81	95	95	95	95	95	95	0%	0%	0%	0%	0%
	Medicine Employee	3	2	3	3	3	3	3	50%	0%	0%	0%	0%
	Medicine Non-Resident	74	76	75	75	75	75	75	-1%	0%	0%	0%	0%
Total Medicine		427	448	443	443	443	443	443	-1%	0%	0%	0%	0%
Pharmacy													
	Pharmacy Resident	299	291	295	295	295	295	295	1%	0%	0%	0%	0%
	Pharmacy Non-Resident	30	42	40	40	40	40	40	-5%	0%	0%	0%	0%
	UMKC-MU Pharm Resident	95	88	95	96	96	100	100	8%	1%	0%	4%	0%
	UMKC-UMC PharmD Non-Resident												
	UMKC-MSU PharmD Resident	0	17	35	54	72	72	72	106%	54%	33%	0%	0%
	UMKC-MSU PharmD Non-Resident	0	0	0	0	0	0	0					
Total PharmD		424	438	465	485	503	507	507	6%	4%	4%	1%	0%
Total Doctoral Professional Practice		1,753	1,782	1,803	1,823	1,841	1,845	1,845	1%	1%	1%	0%	0%
Other Special Headcount													
	Dual H.S. Students (Off Campus)	1,584	1,877	1,810	1,825	1,850	1,875	1,875	-4%	1%	1%	1%	0%
	Exclusive Auditors (UG)	20	9	10	10	10	10	10	11%	0%	0%	0%	0%
	Exclusive Auditors (GR)	8	5	10	5	5	5	5	100%	-50%	0%	0%	0%
Total Other		1,612	1,891	1,830	1,840	1,865	1,890	1,890	-3%	1%	1%	1%	0%
Grand Total		15,746	16,160	16,408	16,841	17,465	18,396	19,444	4.2%	2.6%	3.7%	5.3%	5.7%
Special Headcounts Included Above													
	Year 1-2 UG Med - Resident	141	137	135	140	140	140	140	-1%	4%	0%	0%	0%
	Year 1-2 UG Med - Regional	72	73	75	75	75	75	75	3%	0%	0%	0%	0%
	Year 1-2 UG Med - Nonresident	28	25	25	25	25	25	25	0%	0%	0%	0%	0%
	UMKC - MU UG Pharm (Resident)	16	13	14	16	17	20	20	8%	14%	6%	18%	0%
	UMKC - MU UG Pharm (Non-Res)	0	1	0	0	0	0	0	-100%				
	UMKC - MU UG Pharm (Resident)	0	13	25	36	48	48	48	92%	44%	33%	0%	0%
	UMKC - MSU UG Pharm (Non-Res)	0	0	0	0	0	0	0					
Other Special Headcount Total		257	262	274	292	305	308	308	5%	7%	4%	1%	0%

The final actual are based on the IPEDS definition of census enrollment.
IRP/m: March 2015

Missouri University of Science & Technology
Enrollment Projections Report
Fall 2015 - Fall 2019

	Actual*		Projected						Percent Change				
	FS2013	FS2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to	Fall 2015 to	Fall 2016 to	Fall 2017 to	Fall 2018 to	
								Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	
SCH Related to Fund 0000													
Undergraduate	Fall SCH												
Resident Total	65,035	69,071	71,084	72,753	73,742	74,272	74,548	3%	2%	1%	1%	0%	
Midwest Exchange Total	1,432	769	0	0	0	0	0	-100%					
Non-Resident Total	14,789	16,599	17,460	17,574	17,643	17,668	17,668	5%	1%	0%	0%	0%	
Total Undergraduate	81,255	86,439	88,544	90,327	91,385	91,940	92,216	2%	2%	1%	1%	0%	
Graduate													
Graduate Resident	2,040	2,145	2,199	2,287	2,319	2,319	2,319	3%	4%	1%	0%	0%	
Graduate Midwest Exchange	69	27	0	0	0	0	0						
Graduate Non-Resident	7,694	8,701	8,957	9,331	9,467	9,467	9,467	3%	4%	1%	0%	0%	
Total Graduate	9,803	10,873	11,156	11,618	11,786	11,786	11,786	3%	4%	1%	0%	0%	
Total Fund 0000	91,058	97,312	99,700	101,945	103,171	103,726	104,002	2%	2.3%	1.2%	1%	0%	
Other Fund 0000 SCH													
Exclusive Auditors	4	8	8	8	8	8	8	0%	0%	0%	0%	0%	
Dual High School - On-Campus	62	39	39	39	39	39	39	0%	0%	0%	0%	0%	
SCH Related to Fund 0445													
Dual H.S. Students													
Other Undergraduates	1,802	2,521	2,123	1,905	1,846	1,769	1,772	-16%	-10%	-3%	-4%	0%	
Other Graduates	4,954	5,028	5,029	5,068	5,107	5,148	5,188	0%	1%	1%	1%	1%	
Total Fund 0445	6,756	7,549	7,152	6,973	6,953	6,917	6,960	-5%	-3%	0%	-1%	1%	
Grand Total	97,880	104,908	106,899	108,965	110,171	110,690	111,009	2%	2%	1%	0%	0%	
Fall Headcount													
Undergraduates													
First-time, Degree Seeking	1,262	1,288	1,288	1,288	1,288	1,288	1,288	0%	0%	0%	0%	0%	
Other Undergraduates	4,872	5,223	5,332	5,439	5,512	5,547	5,569	2%	2%	1%	1%	0%	
Total Undergraduate	6,134	6,511	6,620	6,727	6,800	6,835	6,857	2%	2%	1%	1%	0%	
Total Graduates	1,984	2,120	2,155	2,216	2,242	2,249	2,256	2%	3%	1%	0%	0%	
Other Special Headcount													
Dual H.S. Students	11	9	9	9	9	9	9	0%	0%	0%	0%	0%	
Exclusive Auditors	1	2	2	2	2	2	2	0%	0%	0%	0%	0%	
Other Special Headcount Total	12	11	11	11	11	11	11	0%	0%	0%	0%	0%	
Grand Total	8,130	8,642	8,786	8,954	9,053	9,095	9,124	2%	2%	1%	0%	0%	

The final actual are based on the IPEDS definition of census enrollment.
IRP/rm: March 2015

University of Missouri - St. Louis
Enrollment Projections Report
Fall 2015 - Fall 2019

	Actual*		Projected					Percent Change				
	FS2013	FS2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2014 to	Fall 2015 to	Fall 2016 to	Fall 2017 to	Fall 2018 to
								Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019
SCH Related to Fund 0000												
Undergraduate	Fall SCH											
Resident Total	89,044	89,702	89,700	90,600	91,510	92,430	93,350	0%	1%	1%	1%	1%
Metropolitan Total	4,984	5,342	5,350	5,400	5,450	5,500	5,560	0%	1%	1%	1%	1%
Non-Resident Total	6,925	6,400	6,400	6,460	6,520	6,590	6,660	0%	1%	1%	1%	1%
Midwest Exchange Total	252	372	370	370	370	370	370	-1%	0%	0%	0%	0%
Total Undergraduate	101,205	101,816	101,820	102,830	103,850	104,890	105,940	0%	1%	1%	1%	1%
Graduate												
Resident	11,990	12,158	12,200	12,320	12,440	12,560	12,690	0%	1%	1%	1%	1%
Metropolitan	777	814	815	820	830	840	850	0%	1%	1%	1%	1%
Non-Resident	2,514	2,453	2,450	2,470	2,490	2,510	2,540	0%	1%	1%	1%	1%
Midwest Exchange	7	6	5	10	10	10	10	-17%	100%	0%	0%	0%
Total Graduate	15,288	15,431	15,470	15,620	15,770	15,920	16,090	0%	1%	1%	1%	1%
Doctoral Professional Practice												
Optometry - Resident	1,287	1,448	944	944	944	944	944	-35%	0%	0%	0%	0%
Optometry - Non-Resident	2,210	2,136	1,744	1,744	1,744	1,744	1,744	-18%	0%	0%	0%	0%
Total Doctoral Professional Practice	3,497	3,584	2,688	2,688	2,688	2,688	2,688	-25%	0%	0%	0%	0%
Total Fund 0000	119,990	120,831	119,978	121,138	122,308	123,498	124,718	-1%	1%	1%	1%	1%
Other Fund 0000 SCH												
Exclusive Auditors	16	34	35	35	35	35	35	3%	0%	0%	0%	0%
Dual High School - On-Campus	8	7	0	0	0	0	0	-100%				
SCH Related to Fund 0445												
Dual H.S. Students	23,708	25,056	25,560	25,820	26,080	26,340	26,600	2%	1%	1%	1%	1%
Other Undergraduates	1,433	1,334	1,360	1,370	1,380	1,390	1,400	2%	1%	1%	1%	1%
Graduates	2,686	2,282	1,556	1,570	1,590	1,610	1,630	-32%	1%	1%	1%	1%
Total Fund 0445	27,827	28,672	28,476	28,760	29,050	29,340	29,630	-1%	1%	1%	1%	1%
Grand Total*	147,841	149,544	148,489	149,933	151,393	152,873	154,383	-1%	1%	1%	1%	1%

Fall Headcount												
Undergraduates												
First-time, Degree Seeking	482	513	532	582	582	607	610	4%	9%	0%	4%	0%
Other Undergraduates	8,826	8,824	8,760	8,780	8,830	8,880	8,880	-1%	0%	1%	1%	0%
Total Undergraduate	9,308	9,337	9,292	9,362	9,412	9,487	9,490	0%	1%	1%	1%	0%
Graduates	3,068	3,022	3,040	3,070	3,100	3,130	3,140	1%	1%	1%	1%	0%
Doctoral Professional Practice												
Optometry Resident Total	64	70	72	72	72	72	72	3%	0%	0%	0%	0%
Optometry Non-Resident Total	108	106	106	106	106	106	106	0%	0%	0%	0%	0%
Total Doctoral Professional Practice	172	176	178	178	178	178	178	1%	0%	0%	0%	0%
Other Special Headcount												
Dual H.S. Students	4,261	4,537	4,600	4,630	4,660	4,690	4,700	1%	1%	1%	1%	0%
Exclusive Auditors	5	13	0	0	0	0	0	-100%				
Other Special Headcount Total	4,266	4,550	4,600	4,630	4,660	4,690	4,700	1%	1%	1%	1%	0%
Grand Total	16,814	17,085	17,110	17,240	17,350	17,485	17,508	0%	1%	1%	1%	0%

The final actual are based on the IPEDS definition of census enrollment.
IRP/rm: March 2015

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Todd MacKley (MU), Karen Wilkerson (UMKC), Carol Heddinghaus (S&T), and Joann Wilkinson (UMSL).

Please address any questions or concerns to:

Karla Dowd, Director
Budget and Planning
104 University Hall, University of Missouri System
Columbia, MO 65211
(573) 882-3400

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE	= Total semester SCH/15
Graduate FTE	= Total semester SCH/12

For doctoral-professional practice, these University of Missouri definitions were used:

Dentistry FTE	= Headcount
Law FTE	= Total semester SCH/15
MU Medicine FTE	= Headcount
UMKC Medicine FTE	= Headcount
Optometry FTE	= Headcount
Pharmacy FTE	= Headcount
Vet Medicine FTE	= Headcount