

**ENROLLMENT PROJECTIONS REPORT
2006**

Report Prepared by
Dr. La Shonda Carter-Boone
Senior Institutional Research Analyst

Office of Institutional Research and Planning
722 Lewis Hall
University of Missouri System

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BooneL@umsystem.edu

<http://www.umsystem.edu/ums/departments/fa/planning/>

Enrollment Projections Report, 2006
Office of Institutional Research and Planning
University of Missouri System

Executive Summary

The *Enrollment Projections Report, 2006* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections, which are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. Special thanks to the following representatives who provided the enrollment projections for their campus: Kathy J. Haynes at UM-Columbia, Mel Tyler at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Linda Silman at UM-St. Louis.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights of the report include:

- Total on-campus, on-schedule headcount at the University of Missouri System is expected to increase 5% from 55,964 in the fall of 2005 to 58,929 in the fall of 2010. All campuses expect an increase in enrollment ranging from a slight 1% increase on the Kansas City campus to a 15% increase on the Rolla campus (Table 1).
- System-wide, undergraduate headcount is expected to increase from 42,042 in fall of 2005 to 44,158 in the fall of 2010, reflecting an increase of 5% (Table 1).
- Over the next five years, overall graduate headcount at UM is expected to increase by 6%. A 9% increase in graduate enrollment is expected on the Columbia campus. Graduate enrollment is expected to increase 5% on the St. Louis campus. No change in graduate enrollment is expected at the Kansas City campus. A 14% increase in graduate enrollment is predicted for the Rolla campus (Table 1).
- Full-time, first-time freshmen enrollment system-wide at the University of Missouri is projected to increase 5% over the next five years (Table 2). The Columbia, Rolla and St. Louis campuses expect increases of 6%, 3%, and 16%, respectively. No change in freshmen enrollment is expected at the Kansas City campus.
- Over the next five years, the Columbia and Kansas City campuses expect no change in the percentage of undergraduates who are Missouri residents, 86% and 73%, respectively (Table 3). Both the St. Louis and Rolla campuses predict a 1% increase. The percentage of resident graduate students is expected to hold steady at 56% on the Columbia campus and 57% on the Kansas City campus. Both the Rolla and St. Louis campuses expect slight increases in graduate student enrollment.
- Undergraduate on-campus, on-schedule credit hours across the System should see a 5% increase from approximately 541,837 credit hours in fall of 2005 to nearly 566,541 credit hours in the fall of 2010 (Appendix Table E).

Organization of Report

The text of this report, “Basis for Enrollment Projections by Campus” refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of Missouri residents by level and the percentage of full-time students by level.

University of Missouri Enrollment Projections, 2006

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

	Actual	Projected					% change
Campus/Level	2005	2006	2007	2008	2009	2010	from 2005
Columbia							
Undergraduate	21,126	21,095	21,136	21,133	21,228	21,632	2%
Professional	1,083	1,101	1,113	1,122	1,126	1,126	4%
Graduate	4,409	4,487	4,569	4,652	4,737	4,823	9%
Total	26,618	26,683	26,818	26,907	27,091	27,581	4%
Kansas City							
Undergraduate	7,338	7,338	7,338	7,338	7,338	7,338	0%
Professional	1,523	1,551	1,579	1,607	1,635	1,663	9%
Graduate	3,255	3,255	3,255	3,255	3,255	3,255	0%
Total	12,116	12,144	12,172	12,200	12,228	12,256	1%
Rolla							
Undergraduate	4,248	4,460	4,611	4,725	4,806	4,874	15%
Graduate	852	876	892	921	951	970	14%
Total	5,100	5,336	5,503	5,646	5,757	5,844	15%
St. Louis							
Undergraduate	9,330	9,529	9,720	9,914	10,112	10,314	11%
Professional	164	164	164	164	164	164	0%
Graduate	2,636	2,662	2,689	2,716	2,743	2,770	5%
Total	12,130	12,355	12,573	12,794	13,019	13,248	9%
System Total							
Undergraduate	42,042	42,422	42,805	43,110	43,484	44,158	5%
Professional	2,770	2,816	2,856	2,893	2,925	2,953	7%
Graduate	11,152	11,280	11,405	11,544	11,686	11,818	6%
Total	55,964	56,518	57,066	57,547	58,095	58,929	5%

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Table 2. First-Time, Full-Time, Degree-Seeking Freshmen Headcount Projections

Campus	Actual	Projected					% change from 2005
	2005	2006	2007	2008	2009	2010	
Columbia	4,663	4,647	4,751	4,842	4,895	4,942	6%
Kansas City	1,016	1,016	1,016	1,016	1,016	1,016	0%
Rolla	879	897	897	902	902	902	3%
St. Louis	498	513	528	544	560	577	16%
System Total	7,056	7,073	7,192	7,304	7,373	7,437	5%

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Table 3. Percentage of On Schedule Resident and Full-Time Headcount Projections by Level and Campus

	Projected Percentage						Actual	Projected Percentage					
	Actual	Resident						Actual	Full-time				
	2005	2006	2007	2008	2009	2010			2006	2007	2008	2009	2010
Columbia													
Undergraduate	86	86	86	86	86	86	94	95	95	95	95	95	
Total 1st Professional	96	96	96	96	96	96	90	90	90	90	90	90	
Law	95	95	95	95	95	95	98	98	98	98	98	98	
Medicine	98	98	98	98	98	98	100	100	100	100	100	100	
Vet Medicine	93	93	93	93	93	93	98	98	98	98	98	98	
Graduate	56	56	56	56	56	56	57	57	57	57	57	57	
Kansas City													
Undergraduate	73	73	73	73	73	73	77	77	77	77	77	77	
Total 1st Professional	74	74	74	74	74	74	99	97	95	94	92	91	
Dentistry	62	62	62	62	62	62	100	100	100	100	100	100	
Law	76	76	76	76	76	76	97	97	97	97	97	97	
Medicine	71	71	71	71	71	71	100	100	100	100	100	100	
Pharmacy	94	94	94	94	94	94	100	100	100	100	100	100	
Graduate	57	57	57	57	57	57	34	34	34	34	34	34	
Rolla													
Undergraduate	81	82	82	82	82	82	92	92	92	92	92	92	
Graduate	33	35	35	35	35	35	81	81	81	81	81	81	
St. Louis													
Undergraduate	91	92	92	92	92	92	62	62	62	62	62	62	
Total 1st Professional	53	53	53	53	53	53	100	100	100	100	100	100	
Optometry	53	53	53	53	53	53	100	100	100	100	100	100	
Graduate	83	84	84	84	84	84	25	0	0	0	0	0	

Basis for On-Campus Enrollment Projections by Campus

Making these projections requires the careful consideration of factors influencing future enrollments. For instance, each of the following could potentially influence enrollment: the effectiveness of an institution's recruiting and marketing strategy; shifts in the number of seniors graduating from high school; the national economy and state budget cuts in higher education; retention rates of students enrolled; and current tuition levels along with anticipated increases. In addition, the competitiveness of other institutions vying for the same students; the availability of transfer students; changes in admission standards; new state policies or programs; and high school student interest in specific fields can all play a role. The basis for projecting enrollment growth at each campus is unique.

UM-Columbia

- Total on-campus, on-schedule headcount is expected to increase 4% from 26,618 in 2005 to 27,581 in 2010 (Table 1). Steady enrollment growth is expected at all levels, undergraduate, graduate and first-professional.
- Total on-campus undergraduate headcount at MU is expected to increase 2% from 21,126 in 2005 to 21,632 in 2010 (Table 1). This projection takes into account a three-year rolling average of year-to-year retention rates observed at MU (freshmen to sophomore; sophomore to junior; junior to senior; seniors returning for fifth year or more).
- A 9% increase in graduate enrollment is expected at MU (Table 1).
- The number of first-time, degree-seeking freshmen is expected to increase by 6% (Table 2). This projection is based on a) the number of high school graduates projected in Missouri for the coming year and the historical percentage that MU typically matriculates; and b) next take a three year average of in-state students to all first-time college to predict upcoming years. Although a 6% increase is expected over the next five years, in FY07 in-state, first-time college enrollment will be flat and out-of-state, first-time college enrollment will be down.
- First-professional enrollment at MU is expected to increase by 4% through 2010 (Appendix Table A).

UM-Kansas City

- The University of Missouri-Kansas City is projecting a relatively flat student headcount out to Fall 2010 with the exception of the new satellite Pharmacy program in Columbia, which will be adding 28 students each year (Appendix Table B). The additional increase in pharmacy students will produce an overall 9% increase in first-professional enrollment from 1,523 students in Fall 2005 to 1,663 students in 2010.
- UMKC is experiencing a change in leadership and a tightening of focus which has provided an opportunity to update the strategic enrollment management plan. The results of UMKC's self-study will be used to update the enrollment management plan. It is anticipated that the self-study will be completed by the end of next year and the results will enable more accurate projections of student enrollment out to 2010.

UM-Rolla

- Total on-campus, on-schedule headcount at UM-Rolla is expected to increase 15% from 5,100 in 2005 to 5,844 in 2010 (Table 1).
- Total undergraduate enrollment is expected to increase from 4,248 in 2005 to 4,874 in 2010 (Table 1). Transfer and non-degree seeking enrollment patterns influence undergraduate projections and are based on the historical patterns over the past several years. For FY2007, transfer numbers are expected to grow by 1% to 4%. Continuing student enrollment patterns also influence undergraduate projections and are based on actual retention rates observed at UMR (Freshman to freshman; freshman to sophomore; sophomore to junior; junior to senior; seniors returning for fifth year or more).
- A three percent increase is expected in first-time, degree-seeking freshmen headcount at UM-Rolla from 879 in 2005 to 902 in 2010 (Table 2). The first-time college student projection is based on the number of high school graduates and prospective engineering students projected in Missouri for the coming year and the three year average of admitted students who enroll the following fall semester. For FY2007 the numbers have been adjusted based on the ACT, WICHE and MODESE student market information that predicts first-time college students will be flat. Based on applications and deposits received as of March 1, 2006, the projection appears to be in line with the enrollment estimates.
- Graduate enrollment at UM-Rolla is expected to increase by 14%, from 852 in 2005 to 970 in 2010 (Appendix Table C). The masters and Ph.D. campus enrollments were set by averaging the retention rates for the continuing students. The last three-year average of admit to enrollee yield rates were used to estimate the number of new students. The yield rates and projected enrollments were adjusted by considering the domestic and international admission to enrollee levels. Distance Education enrollment is estimated at a 10% increase per year.

UM-St. Louis

- The St. Louis campus expects a 9% increase in total on-campus, on-schedule headcount from 2005 to 2010 (Table 1). Enrollment in the Optometry program is expected to remain steady at 164 while undergraduate and graduate enrollments are expected to increase 11% and 5%, respectively.
- The 11% projected increase in total on-campus undergraduate headcount is based on a prior 5-year average of transfers, re-enrolls, and continuing students. UM-St. Louis has also increased scholarships to have an impact on retention.
- First-time, degree-seeking freshmen headcount is expected to increase from 498 in 2005 to 577 in 2010, an increase of 16% (Table 2). This prediction is based on a 5-year average of yield from Missouri high school seniors and a 5-year average of non-resident, first-time freshmen. Although state and national trends show a decline in the number of high school seniors/graduates, a new scholarship approach will be used at UM-St. Louis to reverse the downward trend.
- An expected zero percent increase in Optometry and five percent increase in graduate enrollment is based on a 5-year average headcount of those student levels (Appendix Table D).

UM System Total

- Overall, on-campus, on-schedule enrollment for the UM System is expected to increase by 5% over the next five years (Table 1). On-campus undergraduate enrollment is expected to increase the most, going from 42,042 in Fall 2005 to an expected 44,158 in 2010 (an increase of 5%).
- A 7% increase in professional enrollments is expected due partially to the UMKC pharmacy students that will be enrolled at the UMC campus (Table 1).
- Graduate enrollment is expected to increase by 6% (Table 1).
- First-time freshmen enrollment is expected to increase by 5% (Table 2).
- Total student credit hours across the System is expected to increase 5% from 701,529 in Fall 2005 to 735,890 in Fall 2010 (Appendix Table E).

Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Kathy J. Haynes at Columbia, Mel Tyler at Kansas City, Carol Heddinghaus at Rolla, and Joann Wilkinson at St. Louis.

Please address any questions or concerns to:

Dr. La Shonda Carter-Boone, Senior Institutional Research Analyst
Office of Institutional Research and Planning
722 Lewis Hall, University of Missouri System
Columbia, MO 65211
(573) 884-3104

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE	= Total semester SCH/15
Graduate FTE	= Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE	= Headcount
Law FTE	= Total semester SCH/15
UMC Medicine FTE	= Headcount
UMKC Medicine FTE	= Headcount
Optometry FTE	= Headcount
Pharmacy FTE	= Headcount
Vet Medicine FTE	= Headcount

Appendix

TABLE A
UNIVERSITY OF MISSOURI-COLUMBIA
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change from 2005	Projected FTE		
	2005	2006	2007	2008	2009	2010		2006	2008	2010
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	4,663	4,647	4,751	4,842	4,895	4,942	6%			
Total Undergraduate	21,126	21,095	21,136	21,133	21,228	21,632	2%			
Law	444	450	450	450	450	450	1%			
Medicine	372	372	372	372	372	372	0%			
Vet Medicine	267	279	291	300	304	304	14%			
Total 1st Professional	1,083	1,101	1,113	1,122	1,126	1,126	4%			
Total Graduate	4,409	4,487	4,569	4,652	4,737	4,823	9%			
Total On-Campus	26,618	26,683	26,818	26,907	27,091	27,581	4%			
Extension/Off-Campus										
Undergraduate	209	249	251	252	254	255	22%			
Graduate	1,103	1,112	1,119	1,126	1,133	1,138	3%			
Total Extension Off Campus	1,312	1,361	1,370	1,378	1,387	1,393	6%			
Grand Total	27,930	28,044	28,188	28,285	28,478	28,974	4%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	290,581	288,998	289,550	289,624	290,824	296,358	2%	19,267	19,308	19,757
Law	6,408	6,475	6,475	6,475	6,475	6,475	1%	432	432	432
Medicine	5,973	5,973	5,973	5,973	5,973	5,973	0%	372	372	372
Vet Medicine	4,669	4,469	4,661	4,806	4,950	4,950	6%	279	300	304
Total 1st Professional	17,050	16,917	17,109	17,254	17,398	17,398	2%	1,083	1,104	1,108
Total Graduate	33,241	33,317	33,926	34,542	35,196	35,835	8%	2,776	2,879	2,986
Total On-Campus	340,872	339,232	340,585	341,420	343,418	349,591	3%	23,126	23,290	23,851
Extension/Off-Campus										
Undergraduate	1,016	1,020	1,029	1,033	1,041	1,046	3%	68	69	70
Graduate	5,130	5,162	5,192	5,225	5,257	5,280	3%	430	435	440
Total Extension Off Campus	6,146	6,182	6,221	6,258	6,298	6,326	3%	498	504	510
Grand Total	347,018	345,414	346,806	347,678	349,716	355,917	3%	23,624	23,795	24,361

TABLE B
UNIVERSITY OF MISSOURI-KANSAS CITY
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2005	2006	2007	2008	2009	2010	from 2005	2006	2008	2010
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	1,016	1,016	1,016	1,016	1,016	1,016	0%			
Total Undergraduate	7,338	7,338	7,338	7,338	7,338	7,338	0%			
Dentistry	388	388	388	388	388	388	0%			
Law	528	528	528	528	528	528	0%			
Medicine	364	364	364	364	364	364	0%			
Pharmacy	243	243	243	243	243	243	0%			
UMKC-UMC PharmD	0	28	56	84	112	140	N/A			
Total 1st Professional	1,523	1,551	1,579	1,607	1,635	1,663	9%			
Total Graduate	3,255	3,255	3,255	3,255	3,255	3,255	0%			
Total On-Campus	12,116	12,144	12,172	12,200	12,228	12,256	1%			
Extension/Off-Campus										
Undergraduate	2,149	2,149	2,149	2,149	2,149	2,149	0%			
Graduate	41	41	41	41	41	41	0%			
Total Extension Off Campus	2,190	2,190	2,190	2,190	2,190	2,190	0%			
Grand Total	14,306	14,334	14,362	14,390	14,418	14,446	1%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	90,181	90,181	90,181	90,181	90,181	90,181	0%	6,012	6,012	6,012
Dentistry	8,488	8,488	8,488	8,488	8,488	8,488	0%	388	388	388
Law	7,572	7,572	7,572	7,572	7,572	7,572	0%	505	505	505
Medicine	7,223	7,223	7,223	7,223	7,223	7,223	0%	364	364	364
Pharmacy	3,830	3,830	3,830	3,830	3,830	3,830	0%	243	243	243
UMKC-UMC PharmD	0	441	883	1,324	1,765	2,207	N/A	28	84	140
Total 1st Professional	27,113	27,554	27,996	28,437	28,878	29,320	8%	1,528	1,584	1,640
Total Graduate	20,961	20,961	20,961	20,961	20,961	20,961	0%	1,747	1,747	1,747
Total On-Campus	138,255	138,696	139,138	139,579	140,020	140,462	2%	9,287	9,343	9,399
Extension/Off-Campus										
Undergraduate	7,916	7,916	7,916	7,916	7,916	7,916	0%	528	528	528
Graduate	108	108	108	108	108	108	0%	9	9	9
Total Extension Off Campus	8,024	8,024	8,024	8,024	8,024	8,024	0%	537	537	537
Grand Total	146,279	146,720	147,162	147,603	148,044	148,486	2%	9,823	9,879	9,935

TABLE C
UNIVERSITY OF MISSOURI-ROLLA
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2005	2006	2007	2008	2009	2010	from 2005	2006	2008	2010
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	879	897	897	902	902	902	3%			
Total Undergraduate	4,248	4,460	4,611	4,725	4,806	4,874	15%			
Total Graduate	852	876	892	921	951	970	14%			
Total On-Campus	5,100	5,336	5,503	5,646	5,757	5,844	15%			
Extension/Off-Campus										
Undergraduate	63	65	68	71	74	77	22%			
Graduate	437	482	530	583	641	706	62%			
Total Extension Off Campus	500	547	598	654	715	783	57%			
Grand Total	5,600	5,883	6,101	6,300	6,472	6,627	18%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	59,799	62,783	64,909	66,514	67,654	68,611	15%	4,186	4,434	4,574
Total Graduate	7,055	7,254	7,386	7,626	7,874	8,031	14%	605	636	669
Total On-Campus	66,854	70,037	72,295	74,140	75,528	76,642	15%	4,790	5,070	5,243
Extension/Off-Campus										
Undergraduate	201	207	217	227	237	247	23%	14	15	16
Graduate	2,544	2,806	3,085	3,394	3,732	4,110	62%	234	283	343
Total Extension Off Campus	2,745	3,013	3,302	3,621	3,969	4,357	59%	248	298	359
Grand Total	69,599	73,050	75,597	77,761	79,497	80,999	16%	5,038	5,368	5,602

TABLE D
UNIVERSITY OF MISSOURI-ST. LOUIS
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2005	2006	2007	2008	2009	2010	from 2005	2006	2008	2010
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	498	513	528	544	560	577	16%			
Total Undergraduate	9,330	9,529	9,720	9,914	10,112	10,314	11%			
Optometry	164	164	164	164	164	164	0%			
Total 1st Professional	164	164	164	164	164	164	0%			
Total Graduate	2,636	2,662	2,689	2,716	2,743	2,770	5%			
Total On-Campus	12,130	12,355	12,573	12,794	13,019	13,248	9%			
Extension/Off-Campus										
Undergraduate	3,276	3,300	3,333	3,366	3,400	3,444	5%			
Graduate	142	143	144	145	146	147	4%			
Total Extension Off Campus	3,418	3,443	3,477	3,511	3,546	3,591	5%			
Grand Total	15,548	15,798	16,050	16,305	16,565	16,839	8%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	101,276	102,913	104,976	107,071	109,210	111,391	10%	6,861	7,138	7,426
Optometry	3,339	3,339	3,339	3,339	3,339	3,339	0%	164	164	164
Total 1st Professional	3,339	3,339	3,339	3,339	3,339	3,339	0%	164	164	164
Total Graduate	15,547	15,706	15,865	16,024	16,184	16,343	5%	1,309	1,335	1,362
Total On-Campus	120,162	121,958	124,180	126,434	128,733	131,073	9%	8,334	8,637	8,952
Extension/Off-Campus										
Undergraduate	17,922	18,101	18,282	18,465	18,650	18,837	5%	1,207	1,231	1,256
Graduate	549	554	560	566	572	578	5%	46	47	48
Total Extension Off Campus	18,471	18,655	18,842	19,031	19,222	19,415	5%	1,253	1,278	1,304
Grand Total	138,633	140,613	143,022	145,465	147,955	150,488	9%	9,587	9,916	10,256

TABLE E
UNIVERSITY OF MISSOURI SYSTEM
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2005	2006	2007	2008	2009	2010	from 2005	2006	2008	2010
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	7,056	7,073	7,192	7,304	7,373	7,437	5%			
Total Undergraduate	42,042	42,422	42,805	43,110	43,484	44,158	5%			
Dentistry	388	388	388	388	388	388	0%			
Law	972	978	978	978	978	978	1%			
Medicine	736	736	736	736	736	736	0%			
Optometry	164	164	164	164	164	164	0%			
Pharmacy	243	243	243	243	243	243	0%			
UMKC-UMC PharmD	0	28	56	84	112	140	N/A			
Vet Medicine	267	279	291	300	304	304	14%			
Total 1st Professional	2,770	2,816	2,856	2,893	2,925	2,953	7%			
Total Graduate	11,152	11,280	11,405	11,544	11,686	11,818	6%			
Total On-Campus	55,964	56,518	57,066	57,547	58,095	58,929	5%			
Extension/Off-Campus										
Undergraduate	5,697	5,763	5,801	5,838	5,877	5,925	4%			
Graduate	1,723	1,778	1,834	1,895	1,961	2,032	18%			
Total Extension Off Campus	7,420	7,541	7,635	7,733	7,838	7,957	7%			
Grand Total	63,384	64,059	64,701	65,280	65,933	66,886	6%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	541,837	544,875	549,616	553,390	557,869	566,541	5%	36,325	36,893	37,769
Dentistry	8,488	8,488	8,488	8,488	8,488	8,488	0%	388	388	388
Law	13,980	14,047	14,047	14,047	14,047	14,047	0%	936	936	936
Medicine	13,196	13,196	13,196	13,196	13,196	13,196	0%	736	736	736
Optometry	3,339	3,339	3,339	3,339	3,339	3,339	0%	164	164	164
Pharmacy	3,830	3,830	3,830	3,830	3,830	3,830	0%	243	243	243
UMKC-UMC PharmD	0	441	883	1,324	1,765	2,207	N/A	28	84	140
Vet Medicine	4,669	4,469	4,661	4,806	4,950	4,950	6%	279	300	304
Total 1st Professional	47,502	47,810	48,444	49,030	49,615	50,057	5%	2,774	2,851	2,911
Total Graduate	76,804	77,238	78,138	79,153	80,215	81,170	6%	6,437	6,596	6,764
Total On-Campus	666,143	669,923	676,198	681,573	687,699	697,768	5%	45,536	46,340	47,445
Extension/Off-Campus										
Undergraduate	27,055	27,244	27,444	27,641	27,844	28,046	4%	1,816	1,843	1,870
Graduate	8,331	8,630	8,945	9,293	9,669	10,076	21%	719	774	840
Total Extension Off Campus	35,386	35,874	36,389	36,934	37,513	38,122	8%	2,535	2,617	2,709
Grand Total	701,529	705,797	712,587	718,507	725,212	735,890	5%	48,071	48,957	50,154