

**REVISED as of May 8, 2007**  
**ENROLLMENT PROJECTIONS REPORT**  
**2007**

Report Prepared by  
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**Revised**  
**Enrollment Projections Report, 2007**  
**Office of Institutional Research and Planning**  
**University of Missouri System**

**Executive Summary**

The *Enrollment Projections Report, 2007* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections, which are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. Special thanks to the following representatives who provided the enrollment projections for their campus: Alysha O'Neil at UM-Columbia, Mel Tyler at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Greg McCalley at UM-St. Louis.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights of the report include:

- Total on-campus, on-schedule headcount at the University of Missouri System is expected to increase 2% from 56,276 in the fall of 2006 to 57,557 in the fall of 2011. The Columbia campus anticipates a 1% decline in enrollment, while the Kansas City, Rolla, and St. Louis campuses expect increases of 1%, 2%, and 11%, respectively (Table 1).
- System-wide, undergraduate headcount is expected to increase 2% over the next five years (Table 1).
- Over the next five years, overall graduate headcount at UM is expected to increase by 3%. Graduate enrollment is expected to increase 11% on the St. Louis campus. No change in graduate enrollment is expected at the Kansas City and Columbia campuses. A 2% increase in graduate enrollment is predicted for the Rolla campus (Table 1).
- Full-time, first-time freshmen enrollment system-wide at the University of Missouri is projected to remain steady the next five years (Table 2). Although the St. Louis campus anticipates a 16% increase in first-time freshmen enrollment, the Rolla campus is predicting a 6% decrease. No change in first-time freshmen enrollment is expected at the Columbia and Kansas City campuses.
- Over the next five years, the Columbia and Kansas City campuses expect no change in the percentage of undergraduates who are Missouri residents, 86% and 72%, respectively (Table 3). The Rolla campus predicts a 2% increase in resident undergraduates and the St. Louis campus predicts a 5% decrease in resident undergraduates. The percentage of resident graduate students is expected to hold steady at 57% on the Columbia campus, 56% on the Kansas City campus, and 32% on the Rolla campus. The St. Louis campus expects a slight decrease in the percentage of resident graduate students.
- Total on-campus, on-schedule credit hours across the System is expected to increase 2% over the next five years (Appendix Table E).

## **Organization of Report**

The text of this report, “Basis for Enrollment Projections by Campus” refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of Missouri residents by level and the percentage of full-time students by level.

# University of Missouri Enrollment Projections, 2007

**Table 1. Student On-Campus, On-Schedule Headcount Projections by Level**

Campus/Level	Actual	Projected					% change from 2006
	2006	2007	2008	2009	2010	2011	
<b>Columbia</b>							
Undergraduate	21,298	21,205	21,050	20,959	21,098	21,046	-1%
Professional	1,102	1,107	1,119	1,125	1,128	1,128	2%
Graduate	4,364	4,364	4,364	4,364	4,364	4,364	0%
Total	26,764	26,676	26,533	26,448	26,590	26,538	-1%
<b>Kansas City</b>							
Undergraduate	7,351	7,351	7,351	7,351	7,351	7,351	0%
Professional	1,509	1,537	1,565	1,593	1,621	1,621	7%
Graduate	3,236	3,236	3,236	3,236	3,236	3,236	0%
Total	12,096	12,124	12,152	12,180	12,208	12,208	1%
<b>Rolla</b>							
Undergraduate	4,499	4,576	4,618	4,640	4,631	4,605	2%
Graduate	890	899	903	905	906	906	2%
Total	5,389	5,475	5,521	5,545	5,537	5,511	2%
<b>St. Louis</b>							
Undergraduate	9,082	9,218	9,343	9,585	9,817	10,053	11%
Professional	173	172	172	172	172	172	-1%
Graduate	2,772	2,835	2,885	2,943	3,011	3,075	11%
Total	12,027	12,225	12,400	12,700	13,000	13,300	11%
<b>System Total</b>							
Undergraduate	42,230	42,350	42,362	42,535	42,897	43,055	2%
Professional	2,784	2,816	2,856	2,890	2,921	2,921	5%
Graduate	11,262	11,334	11,388	11,448	11,517	11,581	3%
Total	56,276	56,500	56,606	56,873	57,335	57,557	2%

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**Table 2. First-Time, Full-Time, Degree-Seeking Freshmen Headcount Projections**

Campus	Actual	Projected					% change from 2006
	2006	2007	2008	2009	2010	2011	
Columbia	4,785	4,853	4,940	4,935	4,923	4,786	0%
Kansas City	929	929	929	929	929	929	0%
Rolla	935	938	895	895	885	875	-6%
St. Louis	477	491	505	520	536	552	16%
System Total	7,126	7,211	7,269	7,279	7,273	7,142	0%

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**Table 3. Percentage of On Schedule Resident and Full-Time Headcount Projections by Level and Campus**

	Projected Percentage						Projected Percentage					
	Actual	Resident					Actual	Full-time				
	2006	2007	2008	2009	2010	2011	2006	2007	2008	2009	2010	2011
<b>Columbia</b>												
Undergraduate	86	86	86	86	86	86	95	95	95	95	95	95
Total 1st Professional	94	94	94	94	94	94	98	98	98	98	98	98
Law	91	91	91	91	91	91	97	97	97	97	97	97
Medicine	97	97	97	97	97	97	100	100	100	100	100	100
Vet Medicine	95	95	95	95	95	95	99	99	99	99	99	99
Graduate	57	57	57	57	57	57	61	61	61	61	61	61
<b>Kansas City</b>												
Undergraduate	72	72	72	72	72	72	77	77	77	77	77	77
Total 1st Professional	74	74	74	74	74	74	98	98	98	98	98	98
Dentistry	64	64	64	64	64	64	100	100	100	100	100	100
Law	77	77	77	77	77	77	95	95	95	95	95	95
Medicine	68	68	68	68	68	68	100	100	100	100	100	100
Pharmacy	95	95	95	95	95	95	100	100	100	100	100	100
Graduate	56	56	56	56	56	56	36	36	36	36	36	36
<b>Rolla</b>												
Undergraduate	81	81	81	82	83	83	91	91	91	91	91	91
Graduate	32	32	32	32	32	32	80	80	80	80	80	80
<b>St. Louis</b>												
Undergraduate	90	90	88	87	86	85	63	65	65	65	65	65
Total 1st Professional	48	50	50	50	50	50	100	100	100	100	100	100
Optometry	48	50	50	50	50	50	100	100	100	100	100	100
Graduate	81	80	80	80	80	80	25	25	25	25	25	25

## **Basis for On-Campus Enrollment Projections by Campus**

Making these projections requires the careful consideration of factors influencing future enrollments. For instance, each of the following could potentially influence enrollment: the effectiveness of an institution's recruiting and marketing strategy; shifts in the number of seniors graduating from high school; the national economy and state budget cuts in higher education; retention rates of students enrolled; and current tuition levels along with anticipated increases. In addition, the competitiveness of other institutions vying for the same students; the availability of transfer students; changes in admission standards; new state policies or programs; and high school student interest in specific fields can all play a role. The basis for projecting enrollment growth at each campus is unique.

### *UM-Columbia*

- Total on-campus, on-schedule headcount is expected to decrease 1% from 26,764 in 2006 to 26,538 in 2011 (Table 1).
- The number of high school graduates in Missouri, which is the strongest predictor of undergraduates, is expected to decrease slightly beginning in 2009. However, MU is taking steps now that will mitigate the impact of the projected decline. The steps include increased recruitment efforts throughout the Midwest region; new access initiatives such as the Missouri College Guide Program funded by Jack Kent Cooke Foundation; and enhanced partnerships with the community colleges. In addition, an analysis of the high schools that traditionally send the most graduates to MU indicate they will have a smaller enrollment decline than the rest of the state.
- Graduate enrollment is expected to remain steady at MU over the next five years (Table 1).
- First-professional enrollment at MU is expected to increase by 2% through 2011 (Appendix Table A).

### *UM-Kansas City*

- The University of Missouri-Kansas City is projecting a relatively flat student headcount out to Fall 2011 with the exception of the new satellite Pharmacy program in Columbia, which will be adding 28 students each year to reach maximum capacity in 2010 then to remain steady afterwards (Appendix Table B). The additional increase in pharmacy students will produce an overall 7% increase in first-professional enrollment from 1,509 students in Fall 2006 to 1,621 students in 2011.

### *UM-Rolla*

- Total on-campus, on-schedule headcount at UM-Rolla is expected to increase 2% from 5,389 in 2006 to 5,511 in 2011 (Table 1). Flat return rates are expected for all levels except seniors. The returning senior rates have been dropped in anticipation of higher and faster graduation rates. The resulting returning student head count from the stable freshmen through junior return rates and lowered senior return rates will actually increase modestly through Fall 2009, due to previous year's increased new students.
- Total undergraduate enrollment is expected to increase from 4,499 in 2006 to 4,605 in 2011 (Table 1). Transfer and non-degree seeking student projections are based on historical enrollment patterns over the past several years and current applications and deposits received as of March 1. For Fall 2007 to 2011, transfer numbers are expected to remain stable at 240 new incoming students per year.

- A 6% decrease is expected in first-time, degree-seeking freshmen headcount at UM-Rolla from 935 in 2006 to 875 in 2011 (Table 2). The first-time college student projection is based on the number of high school graduates and prospective engineering students projected in Missouri for the coming years and the three year average of admitted students who enroll the following fall semester. Based on applications and deposits received as of March 1 for the fall semester, the projection for Fall 2007 FTC appears to be in line with these estimates.
- Graduate enrollment at UM-Rolla is expected to increase by 2%, from 890 in 2006 to 906 in 2011 (Appendix Table C). New graduate enrollments for Fall 2007 on-campus students were estimated by reviewing the last three year average of admit to new enrollee yield rates. New graduate enrollment for the following years is projected to remain flat. The greatest potential for growth in this cohort will be distance and online students with a projected 50% growth in distance enrollment by Fall 2011.

#### *UM-St. Louis*

- The St. Louis campus expects an 11% increase in total on-campus, on-schedule headcount from 2006 to 2011 (Table 1). Enrollment projections are based on the Strategic Planning document presented to the Board of Curators in December 2006 and the revised five-year UMSL Action Plan.
- While the State of Missouri will experience declines in the number of high school graduates, UMSL will continue efforts to grow its presence in the transfer market. The newly formed Office of Transfer Services and Articulation will help UMSL continue a long tradition of maintaining a strong transfer population. Increased efforts to increase transfer populations will focus on increased scholarship programs, dual admission partnerships and articulation agreements.
- The new Center for Student Success will continue in its work to increase student retention and success through programs targeting populations such as probation students, resident students, athletes and first-generation students. The Center will also work more closely with students admitted to the University as exceptions through a new Freshman Year Experience, Summer Success Programs and more intrusive advising and counseling.
- First-time, degree-seeking freshmen headcount is expected to increase from 477 in 2006 to 552 in 2011, an increase of 16% (Table 2). New programs will be implemented to facilitate this projected increase in first-time, freshman enrollment. The scholarship program is currently going through a comprehensive review with recommendations for change geared at attracting more students. The Admissions Office and Center for Student Success are also actively seeking opportunities to increase the admission pipeline through partnerships with high schools, middle schools, elementary schools and various organizations throughout the city such as College Summit and College Bound.

#### *UM System Total*

- Overall, on-campus, on-schedule enrollment for the UM System is expected to increase by 2% over the next five years (Table 1).
- A 5% increase in professional enrollments is expected due partially to the UMKC pharmacy students that will be enrolled at the UMC campus (Table 1).
- Graduate enrollment is expected to increase by 3% (Table 1).
- First-time freshmen enrollment is expected to remain steady over the next five years (Table 2).

- Total student credit hours across the System are expected to increase 2% over the next five years (Appendix Table E).



## Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Alysha O'Neil at Columbia, Mel Tyler at Kansas City, Carol Heddinghaus at Rolla, and Greg McCalley at St. Louis.

Please address any questions or concerns to:

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## Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE	= Total semester SCH/15
Graduate FTE	= Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE	= Headcount
Law FTE	= Total semester SCH/15
UMC Medicine FTE	= Headcount
UMKC Medicine FTE	= Headcount
Optometry FTE	= Headcount
Pharmacy FTE	= Headcount
Vet Medicine FTE	= Headcount

## **Appendix**

**TABLE A**  
**UNIVERSITY OF MISSOURI-COLUMBIA**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2006	2007	2008	2009	2010	2011	from 2006	2007	2009	2011
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	4,785	4,853	4,940	4,935	4,923	4,786	0%			
Total Undergraduate	21,298	21,205	21,050	20,959	21,098	21,046	-1%			
Law	456	450	450	450	450	450	-1%			
Medicine	375	374	374	374	374	374	0%			
Vet Medicine	271	283	295	301	304	304	12%			
Total 1st Professional	1,102	1,107	1,119	1,125	1,128	1,128	2%			
Total Graduate	4,364	4,364	4,364	4,364	4,364	4,364	0%			
<b>Total On-Campus</b>	<b>26,764</b>	<b>26,676</b>	<b>26,533</b>	<b>26,448</b>	<b>26,590</b>	<b>26,538</b>	<b>-1%</b>			
<b>Extension/Off-Campus</b>										
Undergraduate	186	186	186	186	186	186	0%			
Graduate	1,234	1,234	1,234	1,234	1,234	1,234	0%			
<b>Total Extension Off Campus</b>	<b>1,420</b>	<b>1,420</b>	<b>1,420</b>	<b>1,420</b>	<b>1,420</b>	<b>1,420</b>	<b>0%</b>			
<b>Grand Total</b>	<b>28,184</b>	<b>28,096</b>	<b>27,953</b>	<b>27,868</b>	<b>28,010</b>	<b>27,958</b>	<b>-1%</b>			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	295,684	293,804	292,269	291,008	292,934	292,214	-1%	19,587	19,401	19,481
Law	6,561	6,464	6,464	6,464	6,464	6,464	-1%	431	431	431
Medicine	6,294	6,276	6,276	6,276	6,276	6,276	0%	374	374	374
Vet Medicine	4,937	5,129	5,321	5,417	5,465	5,465	11%	283	301	304
Total 1st Professional	17,792	17,869	18,061	18,157	18,205	18,205	2%	1,088	1,106	1,109
Total Graduate	33,851	33,851	33,851	33,851	33,851	33,851	0%	2,821	2,821	2,821
<b>Total On-Campus</b>	<b>347,327</b>	<b>345,524</b>	<b>344,181</b>	<b>343,016</b>	<b>344,990</b>	<b>344,270</b>	<b>-1%</b>	<b>23,496</b>	<b>23,327</b>	<b>23,411</b>
<b>Extension/Off-Campus</b>										
Undergraduate	1,025	1,025	1,025	1,025	1,025	1,025	0%	68	68	68
Graduate	5,973	5,973	5,973	5,973	5,973	5,973	0%	498	498	498
<b>Total Extension Off Campus</b>	<b>6,998</b>	<b>6,998</b>	<b>6,998</b>	<b>6,998</b>	<b>6,998</b>	<b>6,998</b>	<b>0%</b>	<b>566</b>	<b>566</b>	<b>566</b>
<b>Grand Total</b>	<b>354,325</b>	<b>352,522</b>	<b>351,179</b>	<b>350,014</b>	<b>351,988</b>	<b>351,268</b>	<b>-1%</b>	<b>24,062</b>	<b>23,893</b>	<b>23,977</b>
<b>Percentage Full-time, Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	95	95	95	95	95	95				
Dentistry										
Law	97	97	97	97	97	97				
Medicine	100	100	100	100	100	100				
Optometry										
Pharmacy										
Vet Medicine	99	99	99	99	99	99				
Total 1st Professional	98	98	98	98	98	98				
Graduate	61	61	61	61	61	61				
<b>Percentage Resident, Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	86	86	86	86	86	86				
Dentistry										
Law	91	91	91	91	91	91				
Medicine	97	97	97	97	97	97				
Optometry										
Pharmacy										
Vet Medicine	95	95	95	95	95	95				
Total 1st Professional	94	94	94	94	94	94				
Graduate	57	57	57	57	57	57				

The numbers on this projection differ slightly from the campus projections due to course jurisdiction and state or federal government reporting requirements.

**TABLE B**  
**UNIVERSITY OF MISSOURI-KANSAS CITY**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2006	2007	2008	2009	2010	2011	from 2006	2007	2009	2011
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	929	929	929	929	929	929	0%			
Total Undergraduate	7,351	7,351	7,351	7,351	7,351	7,351	0%			
Dentistry	393	393	393	393	393	393	0%			
Law	515	515	515	515	515	515	0%			
Medicine	363	363	363	363	363	363	0%			
Pharmacy	210	210	210	210	210	210	0%			
UMKC-UMC PharmD	28	56	84	112	140	140	400%			
Total 1st Professional	1,509	1,537	1,565	1,593	1,621	1,621	7%			
Total Graduate	3,236	3,236	3,236	3,236	3,236	3,236	0%			
<b>Total On-Campus</b>	<b>12,096</b>	<b>12,124</b>	<b>12,152</b>	<b>12,180</b>	<b>12,208</b>	<b>12,208</b>	<b>1%</b>			
<b>Extension/Off-Campus</b>										
Undergraduate	2,032	2,032	2,032	2,032	2,032	2,032	0%			
Graduate	85	85	85	85	85	85	0%			
<b>Total Extension Off Campus</b>	<b>2,117</b>	<b>2,117</b>	<b>2,117</b>	<b>2,117</b>	<b>2,117</b>	<b>2,117</b>	<b>0%</b>			
<b>Grand Total</b>	<b>14,213</b>	<b>14,241</b>	<b>14,269</b>	<b>14,297</b>	<b>14,325</b>	<b>14,325</b>	<b>1%</b>			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	90,485	90,485	90,485	90,485	90,485	90,485	0%	6,032	6,032	6,032
Dentistry	8,447	8,447	8,447	8,447	8,447	8,447	0%	393	393	393
Law	7,515	7,515	7,515	7,515	7,515	7,515	0%	501	501	501
Medicine	7,410	7,410	7,410	7,410	7,410	7,410	0%	363	363	363
Pharmacy	3,129	3,129	3,129	3,129	3,129	3,129	0%	210	210	210
UMKC-UMC PharmD	441	883	1,324	1,765	2,207	2,207	400%	56	112	140
Total 1st Professional	26,941	27,383	27,824	28,265	28,707	28,707	7%	1,523	1,579	1,607
Total Graduate	21,124	21,124	21,124	21,124	21,124	21,124	0%	1,760	1,760	1,760
<b>Total On-Campus</b>	<b>138,550</b>	<b>138,992</b>	<b>139,433</b>	<b>139,874</b>	<b>140,316</b>	<b>140,316</b>	<b>1%</b>	<b>9,316</b>	<b>9,372</b>	<b>9,400</b>
<b>Extension/Off-Campus</b>										
Undergraduate	7,430	7,430	7,430	7,430	7,430	7,430	0%	495	495	495
Graduate	179	179	179	179	179	179	0%	15	15	15
<b>Total Extension Off Campus</b>	<b>7,609</b>	<b>7,609</b>	<b>7,609</b>	<b>7,609</b>	<b>7,609</b>	<b>7,609</b>	<b>0%</b>	<b>510</b>	<b>510</b>	<b>510</b>
<b>Grand Total</b>	<b>146,159</b>	<b>146,601</b>	<b>147,042</b>	<b>147,483</b>	<b>147,925</b>	<b>147,925</b>	<b>1%</b>	<b>9,826</b>	<b>9,882</b>	<b>9,910</b>

**Percentage Full-time, Fall Headcount - On Schedule**

<b>On-Campus</b>						
Total Undergraduate	77	77	77	77	77	77
Dentistry	100	100	100	100	100	100
Law	95	95	95	95	95	95
Medicine	100	100	100	100	100	100
Optometry						
Pharmacy	100	100	100	100	100	100
Vet Medicine						
Total 1st Professional	98	98	98	98	98	98
Graduate	36	36	36	36	36	36

**Percentage Resident, Fall Headcount - On Schedule**

<b>On-Campus</b>						
Total Undergraduate	72	72	72	72	72	72
Dentistry	64	64	64	64	64	64
Law	77	77	77	77	77	77
Medicine	68	68	68	68	68	68
Optometry						
Pharmacy	95	95	95	95	95	95
Vet Medicine						
Total 1st Professional	74	74	74	74	74	74
Graduate	56	56	56	56	56	56

**TABLE C**  
**UNIVERSITY OF MISSOURI-ROLLA**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2006	2007	2008	2009	2010	2011	from 2006	2007	2009	2011
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	935	938	895	895	885	875	-6%			
Total Undergraduate	4,499	4,576	4,618	4,640	4,631	4,605	2%			
Total Graduate	890	899	903	905	906	906	2%			
<b>Total On-Campus</b>	<b>5,389</b>	<b>5,475</b>	<b>5,521</b>	<b>5,545</b>	<b>5,537</b>	<b>5,511</b>	<b>2%</b>			
<b>Extension/Off-Campus</b>										
Undergraduate	16	16	16	16	16	16	0%			
Graduate	453	494	554	614	684	684	51%			
<b>Total Extension Off Campus</b>	<b>469</b>	<b>510</b>	<b>570</b>	<b>630</b>	<b>700</b>	<b>700</b>	<b>49%</b>			
<b>Grand Total</b>	<b>5,858</b>	<b>5,985</b>	<b>6,091</b>	<b>6,175</b>	<b>6,237</b>	<b>6,211</b>	<b>6%</b>			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	62,950	64,000	64,600	64,900	64,800	64,400	2%	4,267	4,327	4,293
Total Graduate	7,382	7,460	7,490	7,510	7,520	7,520	2%	622	626	627
<b>Total On-Campus</b>	<b>70,332</b>	<b>71,460</b>	<b>72,090</b>	<b>72,410</b>	<b>72,320</b>	<b>71,920</b>	<b>2%</b>	<b>4,888</b>	<b>4,953</b>	<b>4,920</b>
<b>Extension/Off-Campus</b>										
Undergraduate	46	46	46	46	46	46	0%	3	3	3
Graduate	2,012	2,190	2,460	2,730	3,040	3,040	51%	183	228	253
<b>Total Extension Off Campus</b>	<b>2,058</b>	<b>2,236</b>	<b>2,506</b>	<b>2,776</b>	<b>3,086</b>	<b>3,086</b>	<b>50%</b>	<b>186</b>	<b>231</b>	<b>256</b>
<b>Grand Total</b>	<b>72,390</b>	<b>73,696</b>	<b>74,596</b>	<b>75,186</b>	<b>75,406</b>	<b>75,006</b>	<b>4%</b>	<b>5,074</b>	<b>5,183</b>	<b>5,176</b>
<b>Percentage Full-time, Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	91	91	91	91	91	91				
Dentistry										
Law										
Medicine										
Optometry										
Pharmacy										
Vet Medicine										
Total 1st Professional										
Graduate	80	80	80	80	80	80				
<b>Percentage Resident, Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	81	81	81	82	83	83				
Dentistry										
Law										
Medicine										
Optometry										
Pharmacy										
Vet Medicine										
Total 1st Professional										
Graduate	32	32	32	32	32	32				

**TABLE D**  
**UNIVERSITY OF MISSOURI-ST. LOUIS**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2006	2007	2008	2009	2010	2011	from 2006	2007	2009	2011
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	477	491	505	520	536	552	16%			
Total Undergraduate	9,082	9,218	9,343	9,585	9,817	10,053	11%			
Optometry	173	172	172	172	172	172	-1%			
Total 1st Professional	173	172	172	172	172	172	-1%			
Total Graduate	2,772	2,835	2,885	2,943	3,011	3,075	11%			
<b>Total On-Campus</b>	<b>12,027</b>	<b>12,225</b>	<b>12,400</b>	<b>12,700</b>	<b>13,000</b>	<b>13,300</b>	<b>11%</b>			
<b>Extension/Off-Campus</b>										
Undergraduate	3,377	3,380	3,413	3,447	3,482	3,517	4%			
Graduate	124	125	125	125	125	125	1%			
<b>Total Extension Off Campus</b>	<b>3,501</b>	<b>3,505</b>	<b>3,538</b>	<b>3,572</b>	<b>3,607</b>	<b>3,642</b>	<b>4%</b>			
<b>Grand Total</b>	<b>15,528</b>	<b>15,730</b>	<b>15,938</b>	<b>16,272</b>	<b>16,607</b>	<b>16,942</b>	<b>9%</b>			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	99,515	101,007	102,320	104,878	107,500	110,187	11%	6,734	6,992	7,346
Optometry	3,429	3,430	3,430	3,430	3,430	3,430	0%	172	172	172
Total 1st Professional	3,429	3,430	3,430	3,430	3,430	3,430	0%	172	172	172
Total Graduate	16,524	16,887	17,174	17,517	17,920	18,278	11%	1,407	1,460	1,523
<b>Total On-Campus</b>	<b>119,468</b>	<b>121,324</b>	<b>122,924</b>	<b>125,825</b>	<b>128,850</b>	<b>131,895</b>	<b>10%</b>	<b>8,313</b>	<b>8,624</b>	<b>9,041</b>
<b>Extension/Off-Campus</b>										
Undergraduate	18,573	18,590	18,771	18,958	19,151	19,343	4%	1,239	1,264	1,290
Graduate	540	544	544	544	544	544	1%	45	45	45
<b>Total Extension Off Campus</b>	<b>19,113</b>	<b>19,134</b>	<b>19,315</b>	<b>19,502</b>	<b>19,695</b>	<b>19,887</b>	<b>4%</b>	<b>1,285</b>	<b>1,309</b>	<b>1,335</b>
<b>Grand Total</b>	<b>138,581</b>	<b>140,458</b>	<b>142,239</b>	<b>145,327</b>	<b>148,545</b>	<b>151,782</b>	<b>10%</b>	<b>9,598</b>	<b>9,933</b>	<b>10,376</b>
<b>Percentage Full-time, Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	63	65	65	65	65	65				
Dentistry										
Law										
Medicine										
Optometry	100	100	100	100	100	100				
Pharmacy										
Vet Medicine										
Total 1st Professional	100	100	100	100	100	100				
Graduate	25	25	25	25	25	25				
<b>Percentage Resident, Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	90	90	88	87	86	85				
Dentistry										
Law										
Medicine										
Optometry	48	50	50	50	50	50				
Pharmacy										
Vet Medicine										
Total 1st Professional	48	50	50	50	50	50				
Graduate	81	80	80	80	80	80				

**TABLE E**  
**UNIVERSITY OF MISSOURI SYSTEM**  
**ENROLLMENT PROJECTIONS REPORT**

	Actual	Projected					Change	Projected FTE		
	2006	2007	2008	2009	2010	2011	from 2006	2007	2009	2011
<b>Fall Headcount - On Schedule</b>										
<b>On-Campus</b>										
F-T, F-T, DS Freshmen	7,126	7,211	7,269	7,279	7,273	7,142	0%			
Total Undergraduate	42,230	42,350	42,362	42,535	42,897	43,055	2%			
Dentistry	393	393	393	393	393	393	0%			
Law	971	965	965	965	965	965	-1%			
Medicine	738	737	737	737	737	737	0%			
Optometry	173	172	172	172	172	172	-1%			
Pharmacy	210	210	210	210	210	210	0%			
UMKC-UMC PharmD	28	56	84	112	140	140	400%			
Vet Medicine	271	283	295	301	304	304	12%			
Total 1st Professional	2,784	2,816	2,856	2,890	2,921	2,921	5%			
Total Graduate	11,262	11,334	11,388	11,448	11,517	11,581	3%			
<b>Total On-Campus</b>	<b>56,276</b>	<b>56,500</b>	<b>56,606</b>	<b>56,873</b>	<b>57,335</b>	<b>57,557</b>	<b>2%</b>			
<b>Extension/Off-Campus</b>										
Undergraduate	5,611	5,614	5,647	5,681	5,716	5,751	2%			
Graduate	1,896	1,938	1,998	2,058	2,128	2,128	12%			
<b>Total Extension Off Campus</b>	<b>7,507</b>	<b>7,552</b>	<b>7,645</b>	<b>7,739</b>	<b>7,844</b>	<b>7,879</b>	<b>5%</b>			
<b>Grand Total</b>	<b>63,783</b>	<b>64,052</b>	<b>64,251</b>	<b>64,612</b>	<b>65,179</b>	<b>65,436</b>	<b>3%</b>			
<b>Fall SCH - On Schedule</b>										
<b>On-Campus</b>										
Total Undergraduate	548,634	549,296	549,674	551,271	555,719	557,286	2%	36,620	36,751	37,152
Dentistry	8,447	8,447	8,447	8,447	8,447	8,447	0%	393	393	393
Law	14,076	13,979	13,979	13,979	13,979	13,979	-1%	932	932	932
Medicine	13,704	13,686	13,686	13,686	13,686	13,686	0%	737	737	737
Optometry	3,429	3,430	3,430	3,430	3,430	3,430	0%	172	172	172
Pharmacy	3,129	3,129	3,129	3,129	3,129	3,129	0%	210	210	210
UMKC-UMC PharmD	441	883	1,324	1,765	2,207	2,207	400%	56	112	140
Vet Medicine	4,937	5,129	5,321	5,417	5,465	5,465	11%	283	301	304
Total 1st Professional	48,162	48,682	49,315	49,852	50,342	50,342	5%	2,783	2,857	2,888
Total Graduate	78,881	79,322	79,639	80,002	80,415	80,773	2%	6,610	6,667	6,731
<b>Total On-Campus</b>	<b>675,677</b>	<b>677,300</b>	<b>678,628</b>	<b>681,125</b>	<b>686,476</b>	<b>688,401</b>	<b>2%</b>	<b>46,013</b>	<b>46,275</b>	<b>46,771</b>
<b>Extension/Off-Campus</b>										
Undergraduate	27,074	27,091	27,272	27,459	27,652	27,844	3%	1,806	1,831	1,856
Graduate	8,704	8,886	9,156	9,426	9,736	9,736	12%	741	786	811
<b>Total Extension Off Campus</b>	<b>35,778</b>	<b>35,977</b>	<b>36,428</b>	<b>36,885</b>	<b>37,388</b>	<b>37,580</b>	<b>5%</b>	<b>2,547</b>	<b>2,616</b>	<b>2,668</b>
<b>Grand Total</b>	<b>711,455</b>	<b>713,277</b>	<b>715,056</b>	<b>718,010</b>	<b>723,864</b>	<b>725,981</b>	<b>2%</b>	<b>48,559</b>	<b>48,891</b>	<b>49,439</b>