

**2010 ENROLLMENT PROJECTIONS REPORT
UNIVERSITY OF MISSOURI SYSTEM
April 2010**

Report Prepared by
Dr. La Shonda Carter-Boone, Senior Institutional Research Analyst
Office of Institutional Research and Planning

In Collaboration with

Cuba Plain, Assistant Vice President
Karla Dowd, Assistant Director
Budget Planning and Development

IR&P 2010, Report 1

BooneL@umsystem.edu

<http://www.umsystem.edu/ums/departments/fa/planning/>

Enrollment Projections Report, 2010
Office of Institutional Research and Planning
University of Missouri System

Executive Summary

The *Enrollment Projections Report, 2010* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections, which are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses.

These enrollment projections were made in consideration of the enrollment management plans on each campus, in concert with the impact that these projections will have on the budget for each campus.

The highlights of the report include:

- Total on-campus, on-schedule headcount at the University of Missouri System is expected to increase 4% from 61,120 in the fall of 2009 to 63,808 in the fall of 2014 (Table 1).
- After 12 years of continued enrollment growth, total headcount at the University of Missouri System is anticipated to peak in fall 2012.
- System-wide, undergraduate headcount is expected to increase 3% over the next five years (Table 1). However, it is anticipated to peak in fall 2012 at 47,928 students.
- Over the next five years, overall graduate headcount at UM is expected to increase by 8%. Graduate enrollment at UM-Columbia, UM-Kansas City, and UM-St. Louis are projected to increase by 3%, 17%, and 7%, respectively. Missouri S&T projects a 1% decline in graduate enrollment over the next five years (Table 1).
- Full-time, first-time freshmen enrollment system-wide at the University of Missouri is projected to peak in fall 2010 and decrease by 4% over the next five years. Although the Kansas City and St. Louis campuses are predicting increases of 25% and 21%, respectively, these increases will be offset by projected decreases of 11% at UM-Columbia and 12% at Missouri S&T (Table 2).
- First professional enrollments are anticipated to increase 8% overall from fall 2009 to fall 2014. Large increases in Pharmacy and Vet Med drive the increase in spite of declining Law School enrollment.
- Over the next five years, the percentage of undergraduates who are Missouri residents is expected to hold steady at 71% on the Kansas City campus and 83% on the Columbia campus. The percentage of Missouri resident undergraduates enrolled on the Missouri S&T campus is expected to increase from 81% to 82% and is projected to decrease from 90% to 85% on the St. Louis campus. The percentage of resident graduate students is expected to hold steady at 55% on the Columbia and Kansas City campuses, and 30% on the Missouri S&T campus. The St. Louis campus expects a 4% decrease in the percentage of resident graduate students (Table 3).
- Grand total credit hours across the System is expected to increase 4% over the next five years from 781,153 in 2009 to 813,080 in 2014 (Appendix Table E).

Organization of Report

The text of this report, “Basis for Enrollment Projections by Campus” refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the undergraduate level, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of Missouri residents by level and the percentage of full-time students by level.

Notes

Many of the revenue projections done at the university are based on course jurisdictions. The “Actual” headcount of students is based on student jurisdictions and IPEDS Fall Enrollment Survey definitions. According to IPEDS definitions, the following students are excluded in the “Actual” headcount:

- Students enrolled exclusively in courses **not creditable** toward a formal award or the completion of a vocational program.
- Students taking Continuing Education Units (CEUs) unless they are also enrolled in courses creditable toward a degree or other formal award.
- Students exclusively auditing classes.
- Residents or interns in first-professional fields, since they have already received their first-professional degree.
- Any student studying abroad (e.g., at a foreign university) if their enrollment at this institution is only an administrative record and the fee is nominal.
- Students in any branch campus located in a foreign country.

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Alysha O’Neil at Columbia, Karen Wilkerson at Kansas City, Carol Heddinghaus at Missouri S&T, and Greg McCalley at St. Louis.

Please address any questions or concerns to:

Cuba Plain, Assistant Vice President
or
Karla Dowd, Assistant Director
Budget Planning and Development
104 University Hall, University of Missouri System
Columbia, MO 65211
(573) 882-3400

University of Missouri Enrollment Projections, 2010

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

	Actual	Projected					% change
Campus/Level	2009	2010	2011	2012	2013	2014	from 2009
Columbia							
Undergraduate	23,516	24,057	24,682	24,411	24,020	23,468	0%
Professional	1,150	1,202	1,247	1,277	1,278	1,270	10%
Graduate	4,581	4,682	4,701	4,701	4,701	4,701	3%
Total	29,247	29,941	30,630	30,389	29,999	29,439	1%
Kansas City							
Undergraduate	8,030	8,274	8,430	8,704	8,900	9,102	13%
Professional	1,623	1,630	1,648	1,680	1,703	1,727	6%
Graduate	3,763	3,872	3,997	4,149	4,273	4,400	17%
Total	13,416	13,776	14,075	14,533	14,876	15,229	14%
Missouri S&T							
Undergraduate	5,156	5,309	5,329	5,313	5,252	5,172	0%
Graduate	997	998	993	991	990	989	-1%
Total	6,153	6,307	6,322	6,304	6,242	6,161	0%
St. Louis							
Undergraduate	9,151	9,379	9,472	9,500	9,575	9,625	5%
Professional	179	179	179	179	179	179	0%
Graduate	2,974	3,033	3,094	3,126	3,158	3,175	7%
Total	12,304	12,591	12,745	12,805	12,912	12,979	5%
System Total							
Undergraduate	45,853	47,019	47,913	47,928	47,747	47,367	3%
Professional	2,952	3,011	3,074	3,136	3,160	3,176	8%
Graduate	12,315	12,585	12,785	12,967	13,122	13,265	8%
Total	61,120	62,615	63,772	64,031	64,029	63,808	4%

IR & P / LCB 04/10

Table 2. First-Time, Full-Time, Degree-Seeking Freshmen Headcount Projections

Campus	Actual	Projected					% change from 2009
	2009	2010	2011	2012	2013	2014	
Columbia	5,499	5,591	5,588	5,276	5,045	4,921	-11%
Kansas City	979	1,031	1,080	1,131	1,176	1,223	25%
Missouri S&T	1,104	1,107	1,014	995	985	975	-12%
St. Louis	494	535	550	555	575	600	21%
System Total	8,076	8,264	8,232	7,957	7,781	7,719	-4%

IR & P / LCB 04/10

Table 3. Percentage of On Schedule Resident and Full-Time Headcount Projections by Level and Campus

	Projected Percentage						Projected Percentage					
	Actual	Resident					Actual	Full-time				
	2009	2010	2011	2012	2013	2014	2009	2010	2011	2012	2013	2014
Columbia												
Undergraduate	83	83	83	83	83	83	95	95	95	95	95	95
Total 1st Professional	91	91	91	91	91	91	100	100	100	100	100	100
Law	93	93	93	93	93	93	99	99	99	99	99	99
Medicine	97	97	97	97	97	97	100	100	100	100	100	100
Vet Medicine	82	82	82	82	82	82	100	100	100	100	100	100
Graduate	55	55	55	55	55	55	60	60	60	60	60	60
Kansas City												
Undergraduate	71	71	71	71	71	71	78	78	78	78	78	78
Total 1st Professional	79	79	79	79	79	79	98	98	98	98	98	98
Dentistry	71	71	71	71	71	71	100	100	100	100	100	100
Law	82	82	82	82	82	82	94	94	94	94	94	94
Medicine	71	71	71	71	71	71	100	100	100	100	100	100
Pharmacy	94	94	94	94	94	94	100	100	100	100	100	100
UMKC-UMC PharmD	0	0	0	0	0	0	0	0	0	0	0	0
Graduate	55	55	55	55	55	55	33	33	33	33	33	33
Missouri S&T												
Undergraduate	81	81	81	81	82	82	93	93	93	93	93	93
Graduate	30	30	30	30	30	30	83	83	83	83	83	83
St. Louis												
Undergraduate	90	88	87	86	85	85	65	65	65	65	65	65
Total 1st Professional	48	50	50	50	50	50	100	100	100	100	100	100
Optometry	48	50	50	50	50	50	100	100	100	100	100	100
Graduate	84	83	82	80	80	80	25	25	25	25	25	25

IR&P/LCB 04/10

Basis for On-Campus Enrollment Projections by Campus

Making these projections requires the careful consideration of factors influencing future enrollments. For instance, each of the following could potentially influence enrollment: the effectiveness of an institution's recruiting and marketing strategy; shifts in the number of seniors graduating from high school; the national economy and state budget cuts in higher education; retention rates of students enrolled; current tuition levels along with anticipated increases; and availability of financial aid. In addition, the competitiveness of other institutions vying for the same students; the availability of transfer students; changes in admission standards; new state policies or programs; and high school student interest in specific fields can all play a role. The basis for projecting enrollment growth at each campus is unique.

UM-Columbia

- The number of high school graduates in Missouri, which is the strongest predictor of undergraduates, is expected to begin a multi-year decline starting in the spring of 2012 that will extend to 2015 and beyond. Given that, MU is taking steps to mitigate the impact of the decline-such as recruiting more students out of state and increasing retention efforts. However, the demographic decline coupled with the impact of the weak economy upon college-going behavior, could mean slower or flat enrollment growth at MU.
- A three year rolling average of historical enrollments are used to predict transfer and non-degree seeking student enrollment.
- Continuing student projections are based on the three-year rolling average of year-to-year retention rates observed at MU. (Freshman to freshman; freshman to sophomore; sophomore to junior; junior to senior; seniors returning for fifth year or more).
- The increase in on-campus graduate students is due to new programs that commenced over the past few years, i.e. Masters in Public Health, Ph.D. in Physical Therapy, and Ph.D. in Bioinformatics.
- First professional enrollment is expected to increase nearly 10% over the next five years. The small enrollment increase in the Medical School is a result of special funding from the State of Missouri to temporarily increase class size. The Law School allows a maximum of 150 per class for a maximum of 450 students. The College of Veterinary Medicine is actively increasing class size and anticipates growth of 35% over the next five years. (Appendix Table A).

UM-Kansas City

- FT, FT DS freshmen are expected to increase 25% by fall semester 2014. Units reporting projected significant increase in enrollment over the next five years include Computing and Engineering (10.3%), Conservatory (20%), School of Education (13.2%), and School of Nursing (11%). (Appendix Table B).
- On-campus undergraduate enrollment is expected to increase overall by 13% by fall semester 2014 (Table 1).
- The professional schools are predicting a combined 6% increase in enrollment over the next five years. Dentistry expects a small amount of growth each year, for a 4% growth by 2014. The Law School plans to increase selectivity and admission standards, thereby reducing overall enrollment 5% by 2014. Medicine expects a small amount of growth in the professional medical program by 2014.

However, the Medical School also plans to improve retention in the program. Pharmacy projections reflect an increase of 16 new students in Fall 2010, due to a greater number of students admitted into the program in FS2008 and their matriculation through the professional program, as well as increased enrollment funded through the Caring for Missourians initiative. (Table 1).

- Graduate students at UMKC typically work and take graduate courses on a part-time basis. Graduate student enrollment is expected to grow approximately 3% each year over five years for an overall increase of 17% in the five year projection period. The School of Medicine projects an increase in its Graduate Anesthesiology program of 10 new students each year. Decreased graduate enrollment is projected by the Conservatory and Law School. (Appendix Table B).

Missouri S&T

- Total on-campus, on-schedule undergraduate enrollment at Missouri S&T is expected to rise until fall 2011 and then return to approximately the same level as Fall 2009 by Fall 2014, 6,153 to 6,161 student headcount (Table 1).
- The on-campus first-time freshmen, new transfers and new graduate estimates were provided by S&T's Vice Provost and Dean of Enrollment Management. Future new student projections are based on student market analysis that accounts for the expected declines in Missouri high school graduates and the low student interest levels for engineering, science and computing degrees. Expanded recruitment and retention activity plans are in place to reduce the downward trend in new student projections and achieve our targets.
- On-campus graduate enrollment is projected to remain relatively stable (Appendix Table C).
- Continuing and readmitted students were estimated utilizing historical rates, adjusted for projected trend changes. Return, readmit and graduation rates, along with the most recent fall to winter analysis were examined for both the undergraduate and graduate projections.
- The Vice Provost for Global Learning is projecting modest growth in extension and off-campus enrollment, 661 students to 703 by Fall 2014, based on our current mix of program offerings and anticipated demand (Appendix Table C).

UM-St. Louis

- Overall enrollment at the University of Missouri-St. Louis is projected to grow very modestly over the next five years. This prediction is based on applications and admissions for undergraduate students, economic conditions, and feedback from current students. In these uncertain economic times, enrollment projections have become more and more difficult and traditional forecasting models are not necessarily reliable. Last year, traditional models showed that UMSL should have experienced a decrease in students. However, the University ended with an all-time high total student enrollment. An attempt was made to balance these trends against the new and continued recruitment and retention activities on the St. Louis campus. (Table 1).
- Continuing efforts to increase student enrollments at UMSL include a significantly enhanced scholarship program, an increased focus on student retention by the Center for Student Success, an increased focus on class scheduling and program delivery and other initiatives designed to attract and retain students. In addition, several initiatives including Greatway for Greatness and Access to Success, allocate additional resources to focus on recruitment and retention.

- UMSL is currently experiencing an increase in the number of freshmen applicants for the Fall 2010 semester. More importantly, fairly large gains have been seen in the number of students being admitted and the academic level of those admitted. (Appendix Table D).
- As an institution that has a high number of transfer students, it is felt that the immediate impact of declines in high school seniors on the overall number of students at UMSL will not be significant. As students work through the pipeline, the strong transfer programs that are in place, as well as new outreach programs, should help UMSL continue to succeed in enrolling this population. While some short-term decreases have been experienced, such as last year, it is felt that these students will eventually transfer to UMSL to finish their degrees.
- UMSL continues to see more students staying in school to finish degrees rather than entering the workforce, as well as more adult students returning for more education or to complete a degree.
- UMSL anticipates modest increases in graduate admissions this year because of the high unemployment rate. The economic context has also affected the campus's ability to recruit. Faculty have not attended conferences to recruit students, and the Graduate School's limited budget does not permit hiring a recruiter or attending graduate/career fairs. UMSL will continue to depend on word-of-mouth from its satisfied students until the current fiscal situation is rectified.

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE	= Total semester SCH/15
Graduate FTE	= Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE	= Headcount
Law FTE	= Total semester SCH/15
UMC Medicine FTE	= Headcount
UMKC Medicine FTE	= Headcount
Optometry FTE	= Headcount
Pharmacy FTE	= Headcount
Vet Medicine FTE	= Headcount

Appendix

TABLE A
UNIVERSITY OF MISSOURI-COLUMBIA
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2009	2010	2011	2012	2013	2014	from 2009	2010	2012	2014
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen*	5,499	5,591	5,588	5,276	5,045	4,921	-11%			
Total Undergraduate	23,516	24,057	24,682	24,411	24,020	23,468	0%			
Law	444	450	450	450	450	450	1%			
Medicine	385	388	396	396	396	388	1%			
Vet Medicine	321	364	401	431	432	432	35%			
Total 1st Professional	1,150	1,202	1,247	1,277	1,278	1,270	10%			
Total Graduate	4,581	4,682	4,701	4,701	4,701	4,701	3%			
Total On-Campus	29,247	29,941	30,630	30,389	29,999	29,439	1%			
Extension/Off-Campus										
Dual H.S. Students	25	26	28	29	30	32	28%			
Other Undergraduates	258	271	284	299	314	329	28%			
Graduate	1,707	1,792	1,882	1,976	2,075	2,179	28%			
Total Extension Off Campus	1,990	2,089	2,194	2,304	2,419	2,540	28%			
Grand Total	31,237	32,030	32,824	32,693	32,418	31,979	2%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	327,566	336,796	345,553	341,752	336,284	328,549	0%	22,453	22,783	21,903
Law	6,425	6,485	6,485	6,485	6,485	6,485	1%	432	432	432
Medicine	6,292	6,342	6,476	6,476	6,476	6,346	1%	388	396	388
Vet Medicine	5,182	5,875	6,472	6,956	6,972	6,972	35%	364	431	432
Total 1st Professional	17,899	18,702	19,433	19,917	19,933	19,803	11%	1,184	1,259	1,252
Total Graduate	35,954	36,744	36,891	36,891	36,891	36,891	3%	3,062	3,074	3,074
Total On-Campus	381,419	392,242	401,877	398,560	393,108	385,243	1%	26,699	27,117	26,230
Extension/Off-Campus										
Dual H.S. Students	116	122	128	134	141	148	28%	8	9	10
Other Undergraduates	1,459	1,532	1,609	1,689	1,773	1,862	28%	102	113	124
Total Undergraduate	1,575	1,654	1,737	1,823	1,914	2,010	28%	110	122	134
Graduate	8,691	9,126	9,582	10,061	10,564	11,092	28%	761	838	924
Total Extension Off Campus	10,266	10,780	11,319	11,884	12,478	13,102	28%	871	960	1,058
Grand Total	391,685	403,022	413,196	410,444	405,586	398,345	2%	27,570	28,077	27,288

*First-time, Full-time, Degree-Seeking

IR & P / LCB 04/10

TABLE B
UNIVERSITY OF MISSOURI-KANSAS CITY
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change from 2009	Projected FTE		
	2009	2010	2011	2012	2013	2014		2010	2012	2014
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen*	979	1,031	1,080	1,131	1,176	1,223	25%			
Dual H.S. Students	19	3	3	3	3	3	-84%			
Other Undergraduates	7,032	7,240	7,347	7,570	7,721	7,876	12%			
Total Undergraduate	8,030	8,274	8,430	8,704	8,900	9,102	13%			
Dentistry	401	405	408	411	414	417	4%			
Law	499	480	470	475	475	475	-5%			
Medicine	384	390	390	390	390	390	2%			
Pharmacy	339	355	380	404	424	445	31%			
Total 1st Professional	1,623	1,630	1,648	1,680	1,703	1,727	6%			
Total Graduate	3,763	3,872	3,997	4,149	4,273	4,400	17%			
Total On-Campus	13,416	13,776	14,075	14,533	14,876	15,229	14%			
Extension/Off-Campus										
Dual H.S. Students	1,347	1,435	1,507	1,582	1,661	1,744	29%			
Other Undergraduates	4	4	4	4	4	5	25%			
Total Undergraduate	1,351	1,439	1,511	1,586	1,665	1,749	29%			
Graduate	32	32	32	33	33	33	3%			
Total Extension Off Campus	1,383	1,471	1,543	1,619	1,698	1,782	29%			
Grand Total	14,799	15,247	15,618	16,152	16,574	17,011	15%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	99,719	103,109	105,058	108,420	110,914	113,465	14%	6,874	7,228	7,564
Dentistry	8,195	8,260	8,308	8,356	8,404	8,452	3%	405	411	417
Law	7,199	6,925	6,786	6,858	6,858	6,858	-5%	462	457	457
Medicine	7,606	7,760	7,760	7,760	7,760	7,760	2%	390	390	390
Pharmacy	6,239	6,479	6,854	7,214	7,514	7,829	25%	355	404	445
Total 1st Professional	29,239	29,424	29,708	30,188	30,536	30,899	6%	1,612	1,662	1,709
Total Graduate	24,080	24,778	25,570	26,540	27,335	28,145	17%	2,065	2,212	2,345
Total On-Campus	153,038	157,311	160,336	165,148	168,785	172,509	13%	10,550	11,102	11,619
Extension/Off-Campus										
Dual H.S. Students	4,828	5,100	5,355	5,623	5,904	6,200	28%	340	375	413
Other Undergraduates	39	10	10	10	10	10	-74%	1	1	1
Total Undergraduate	4,867	5,110	5,365	5,633	5,914	6,210	28%	341	376	414
Graduate	175	175	175	180	180	180	3%	15	15	15
Total Extension Off Campus	5,042	5,285	5,540	5,813	6,094	6,390	27%	355	391	429
Grand Total	158,080	162,596	165,876	170,961	174,879	178,899	13%	10,906	11,492	12,048

*First-time, Full-time, Degree-Seeking

R&P/LCB 04/10

TABLE C
MISSOURIS&T
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2009	2010	2011	2012	2013	2014	from 2009	2010	2012	2014
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen*	1,104	1,107	1,014	995	985	975	-12%			
Total Undergraduate	5,156	5,309	5,329	5,313	5,252	5,172	0%			
Total Graduate	997	998	993	991	990	989	-1%			
Total On-Campus	6,153	6,307	6,322	6,304	6,242	6,161	0%			
Extension/Off-Campus										
Undergraduate	50	50	50	51	52	53	6%			
Graduate	611	614	620	632	641	650	6%			
Total Extension Off Campus	661	664	670	683	693	703	6%			
Grand Total	6,814	6,971	6,992	6,987	6,935	6,864	1%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	73,014	75,180	75,460	75,230	74,370	73,240	0%	5,012	5,015	4,883
Total Graduate	8,436	8,440	8,400	8,380	8,370	8,360	-1%	703	698	697
Total On-Campus	81,450	83,620	83,860	83,610	82,740	81,600	0%	5,715	5,714	5,579
Extension/Off-Campus										
Undergraduate	209	210	210	210	210	210	0%	14	14	14
Graduate	3,311	3,330	3,360	3,430	3,480	3,530	7%	278	286	294
Total Extension Off Campus	3,520	3,540	3,570	3,640	3,690	3,740	6%	292	300	308
Grand Total	84,970	87,160	87,430	87,250	86,430	85,340	0%	6,007	6,014	5,888

*First-time, Full-time, Degree-Seeking

IR&P/LCB 04/10

TABLE D
UNIVERSITY OF MISSOURI-ST. LOUIS
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2009	2010	2011	2012	2013	2014	from 2009	2010	2012	2014
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen*	494	535	550	555	575	600	21%			
Total Undergraduate	9,151	9,379	9,472	9,500	9,575	9,625	5%			
Optometry	179	179	179	179	179	179	0%			
Total 1st Professional	179	179	179	179	179	179	0%			
Total Graduate	2,974	3,033	3,094	3,126	3,158	3,175	7%			
Total On-Campus	12,304	12,591	12,745	12,805	12,912	12,979	5%			
Extension/Off-Campus										
Dual H.S. Students	3,648	3,600	3,500	3,500	3,500	3,500	-4%			
Other Undergraduates	167	170	170	170	170	170	2%			
Graduate	415	425	450	450	450	450	8%			
Total Extension Off Campus	4,230	4,195	4,120	4,120	4,120	4,120	-3%			
Grand Total	16,534	16,786	16,865	16,925	17,032	17,099	3%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	101,697	103,107	103,511	103,921	104,331	104,748	3%	6,874	6,928	6,983
Optometry	3,671	3,565	3,565	3,565	3,565	3,565	-3%	179	179	179
Total 1st Professional	3,671	3,565	3,565	3,565	3,565	3,565	-3%	179	179	179
Total Graduate	17,979	18,220	18,461	18,702	18,943	19,183	7%	1,518	1,559	1,599
Total On-Campus	123,347	124,892	125,537	126,188	126,839	127,496	3%	8,571	8,666	8,761
Extension/Off-Campus										
Dual H.S. Students	20,084	20,000	20,000	20,000	20,000	20,000		1,333	1,333	1,333
Other Undergraduates	801	800	800	800	800	800	0%	53	53	53
Total Undergraduate	20,885	20,800	20,800	20,800	20,800	20,800		1,387	1,387	1,387
Graduate	2,189	2,190	2,200	2,200	2,200	2,200	1%	183	183	183
Total Extension Off Campus	43,959	43,790	43,800	43,800	43,800	43,800	0%	1,569	1,570	1,570
Grand Total	167,306	168,682	169,337	169,988	170,639	171,296	2%	10,140	10,236	10,331

*First-time, Full-time, Degree-Seeking

IR&P /LCB 04/10

TABLE E
UNIVERSITY OF MISSOURI SYSTEM
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2009	2010	2011	2012	2013	2014	from 2009	2010	2012	2014
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen*	8,076	8,264	8,232	7,957	7,781	7,719	-4%			
Total Undergraduate	45,853	47,019	47,913	47,928	47,747	47,367	3%			
Dentistry	401	405	408	411	414	417	4%			
Law	943	930	920	925	925	925	-2%			
Medicine	769	778	786	786	786	778	1%			
Optometry	179	179	179	179	179	179	0%			
Pharmacy	339	355	380	404	424	445	31%			
Vet Medicine	321	364	401	431	432	432	35%			
Total 1st Professional	2,952	3,011	3,074	3,136	3,160	3,176	8%			
Total Graduate	12,315	12,585	12,785	12,967	13,122	13,265	8%			
Total On-Campus	61,120	62,615	63,772	64,031	64,029	63,808	4%			
Extension/Off-Campus										
Dual H.S. Students	5,020	5,061	5,035	5,111	5,191	5,276	5%			
Other Undergraduates	479	495	508	524	540	557	16%			
Graduate	2,765	2,863	2,984	3,091	3,199	3,312	20%			
Total Extension Off Campus	8,264	8,419	8,527	8,726	8,930	9,145	11%			
Grand Total	69,384	71,034	72,299	72,757	72,959	72,953	5%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	601,995	618,192	629,582	629,323	625,899	620,002	3%	41,213	41,955	41,333
Dentistry	8,195	8,260	8,308	8,356	8,404	8,452	3%	405	411	417
Law	13,624	13,410	13,271	13,343	13,343	13,343	-2%	894	890	890
Medicine	13,898	14,102	14,236	14,236	14,236	14,106	1%	778	786	778
Optometry	3,671	3,565	3,565	3,565	3,565	3,565	-3%	179	179	179
Pharmacy	6,239	6,479	6,854	7,214	7,514	7,829	25%	355	404	445
Vet Medicine	5,182	5,875	6,472	6,956	6,972	6,972	35%	364	431	432
Total 1st Professional	50,808	51,691	52,706	53,670	54,034	54,267	7%	2,975	3,101	3,141
Total Graduate	86,448	88,182	89,322	90,513	91,539	92,579	7%	7,349	7,543	7,715
Total On-Campus	739,251	758,065	771,610	773,506	771,472	766,848	4%	51,536	52,598	52,189
Extension/Off-Campus										
Dual H.S. Students	25,028	25,222	25,483	25,757	26,045	26,348	5%	1,681	1,717	1,757
Other Undergraduates	2,299	2,342	2,419	2,499	2,583	2,672	16%	156	167	178
Total Undergraduate	27,536	27,774	28,112	28,466	28,838	29,230		1,852	1,898	1,949
Graduate	14,366	14,821	15,317	15,871	16,424	17,002	18%	1,235	1,323	1,417
Total Extension Off Campus	41,902	42,595	43,429	44,337	45,262	46,232	10%	3,087	3,220	3,366
Grand Total	781,153	800,660	815,039	817,843	816,734	813,080	4%	54,623	55,818	55,554

*First-time, Full-time, Degree-Seeking

IR&P /LCB 04/10