

Revised
ENROLLMENT PROJECTIONS REPORT
2001

Report Prepared by
La Shonda Boone
Assistant Analyst

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Enrollment Projections Report, 2001
University of Missouri System Office of Planning & Budget

Rationale for Revised Report

The original *Enrollment Projections Report, 2001* was published in March 2001. However, the enrollment projections provided by the Rolla campus have since been revised. Compared to the original report, only Table 1, and the tables and text for the Rolla campus and the System are affected by this revision.

Executive Summary

The *Enrollment Projections Report, 2001* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. A special thanks to the following representatives who provided the enrollment projections for their campus: Rob. Taylor at UM-Columbia, Jennifer Spielvogel at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Mimi LaMarca at UM-St. Louis.

The highlights of the report include:

- Full-time, first-time freshmen enrollment is projected to increase 10% over the next five years. All four campuses expect increases, from 5% at Columbia to 15%, 20%, and 27% at St. Louis, Kansas City, and Rolla, respectively.
- System-wide, undergraduate headcount is expected to increase from 37,075 in fall of 2000 to 41,334 in the fall of 2005, an increase of 11%.
- Graduate headcount is expected to increase overall by 6%. An increase in graduate enrollment is expected at all campuses. The Columbia campus expects a 2% increase. Both the Kansas City and St. Louis campuses anticipate a 4% increase. The Rolla campus expects the greatest increase, with a projected 42% increase in graduate enrollment.
- Undergraduate on-campus, on-schedule credit hours across the System should see an 11% increase from approximately 461,124 credit hours in fall of 2000 to nearly 513,240 in the fall of 2005.
- Both the Columbia and St. Louis campuses expect that the percentage of resident and full-time students will remain unchanged over the next five years. The Kansas City campus predicts a 2% increase in the percentage of graduate students that are Missouri residents. However, the percentage of graduate students enrolled full-time is expected to decrease by 3%. The Rolla campus anticipates a 6% decrease in the percentage of graduate students that are Missouri residents. The percentage of full-time graduate students is expected to increase by 5%.

Organization of Report

The *2001 Enrollment Projections Report* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses.

The text of this report refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower- and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of non-Missouri residents by level and the percentage of full-time students by level.

Considerations in Making Enrollment Projections

Making enrollment projections requires the careful consideration of several factors and influences that can affect future enrollments. For instance, depending on the campus, each of the following could influence enrollment: the effectiveness of an institution's recruiting and marketing strategy, shifts in the number of seniors graduating from high school, the economy, retention rates of students enrolled, and current tuition levels and anticipated increases. In addition, the competitiveness of other institutions vying for the same students, the availability of transfer students, changes in admission standards, new state policies or programs, and high school student interest in specific fields can all play a role.

There are two factors that continue to influence on-campus enrollment projections at the University of Missouri. Foremost, the various enrollment management approaches on each of the four campuses have significantly influenced enrollment projections for the next five years. For example, both of the urban campuses are working to improve recruiting efforts at the local community colleges in order to attract more transfer students. On the Columbia campus, the trend towards increased enrollments of first-time college students, its current admissions policies, the availability of financial aid, and the outlook for growing numbers of high school graduates are all important factors in projecting enrollment for the next five years. Significant growth in enrollment is expected at the Rolla campus, which has activity plans and degree programs in place to achieve the projected growth.

On-Campus Enrollment Projections

UM-Columbia

Enrollment is expected to increase at all levels on the Columbia campus. Total on-campus headcount is expected to increase 9% from 23,244 in 2000 to 25,230 in 2005 (Table 1). Professional-level enrollments are expected to remain unchanged and graduate enrollment is projected to increase by 2%. First-time degree-seeking freshmen enrollment is expected to increase by 5% from 4,174 in 2000 to 4,379 in 2005 (Table 2). The percentage of undergraduate Missouri residents and full-time students enrolled at UM-Columbia will remain steady over the next five years at 86% and 94 %, respectively (Table 3).

University of Missouri Enrollment Projections, 2001

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

Campus/Level	Actual	Projected					% change from 2000
	2000	2001	2002	2003	2004	2005	
Columbia							
Undergraduate	18,022	18,572	18,941	19,504	19,714	19,908	10%
Professional	1,155	1,160	1,160	1,160	1,160	1,160	0%
Graduate	4,067	4,076	4,097	4,119	4,140	4,162	2%
Total	23,244	23,808	24,198	24,783	25,014	25,230	9%
Kansas City							
Undergraduate	5,766	5,881	6,058	6,300	6,489	6,749	17%
Professional	1,344	1,350	1,356	1,368	1,380	1,391	4%
Graduate	3,256	3,272	3,289	3,322	3,346	3,372	4%
Total	10,366	10,503	10,702	10,990	11,215	11,511	11%
Rolla							
Undergraduate	3,675	3,713	3,882	4,089	4,317	4,535	23%
Graduate	806	868	946	1,023	1,086	1,143	42%
Total	4,481	4,581	4,828	5,112	5,403	5,678	27%
St Louis							
Undergraduate	9,612	9,751	9,856	9,960	10,044	10,142	6%
Professional	169	170	170	170	170	170	1%
Graduate	2,353	2,370	2,390	2,410	2,430	2,450	4%
Total	12,134	12,291	12,416	12,540	12,644	12,762	5%
System Total							
Undergraduate	37,075	37,917	38,737	39,853	40,564	41,334	11%
Professional	2,668	2,680	2,686	2,698	2,710	2,721	2%
Graduate	10,482	10,586	10,722	10,874	11,002	11,127	6%
Total	50,225	51,183	52,144	53,425	54,276	55,181	10%

Table 2. First-Time, Degree-Seeking Freshmen Headcount Projections

Campus	Actual	Projected					% change from 2000
	2000	2001	2002	2003	2004	2005	
Columbia	4,174	4,208	4,250	4,293	4,336	4,379	5%
Kansas City	689	703	731	767	798	830	20%
Rolla	674	746	775	804	833	857	27%
St. Louis	498	546	541	554	552	571	15%
System Total	6,035	6,203	6,297	6,418	6,519	6,637	10%

UM-Kansas City

The Kansas City campus expects an overall on-campus enrollment increase of 11% during the next five years. Much of this growth will occur at the undergraduate level, where an increase of nearly 17% is anticipated. Enrollment at both the professional and graduate levels is expected to increase by 4% over the next five years (Table 1). Some of the growth at the undergraduate level can be attributed to an expected increase in first-time freshmen: an increase of 20% by 2005 (Table 2). The percentage of undergraduate Missouri residents and full-time students are expected to decrease by 1% and 3%, respectively (Table 3).

UM-Rolla

Total enrollment on the Rolla campus is expected to increase by 27% over the next five years (Table 1). Undergraduate enrollment is expected to increase by 23%, with an expected 27% increase in the number of first-time freshmen (Table 2). The Rolla campus also anticipates a significant increase in the number of graduates students over the next five years. Graduate enrollment is expected to increase from 806 students in 2000 to 1,143 in 2005, an increase of 42%. At the undergraduate level, the Rolla campus expects to see an increase in the percentage of Missouri residents, from 77% to 79%, in the next five years. The percentage of full-time students is expected to remain relatively steady at 90% (Table 3).

UM-St Louis

Overall on-campus enrollment is projected to increase 5% over the next five years. By level, increases of 6% at the undergraduate level and 4% at the graduate level are expected. Enrollment in optometry, which is the only professional program at the St Louis campus, is expected to increase by 1% from the 2000 level (Table 1). The most significant gains expected on the St Louis campus are reflected in first-time freshmen projections. St Louis anticipates a 15% increase in first-time freshmen enrollment from 498 students in 2000 to 571 in 2005 (Table 2). In terms of the percentage of Missouri residents and the percentage of full-time students, the St Louis campus expects those percentages to remain largely unchanged over the next five-year period at 94% and 56%, respectively (Table 3).

UM System Total

Total on-campus enrollment for the UM-System is expected to grow 10% over the next five years from 50,225 in 2000 to 55,181 in 2005. Increases are expected during this period at the undergraduate, graduate, and professional levels of 11%, 6%, and 2%, respectively (Table 1). Interestingly, the Kansas City, Rolla, and St Louis campuses all expect at least double-digit percentage increases in first-time freshmen enrollment over the five-year period. Overall, first-time freshmen enrollment is expected to increase 10% (Table 2).

Table 3. Percentage of Resident and Full-Time Headcount Projections by Level and by Campus

Fall Headcount, On Schedule												
	Projected Percentage						Projected Percentage					
	Actual	Resident					Actual	Full-time				
	2000	2001	2002	2003	2004	2005	2000	2001	2002	2003	2004	2005
Columbia												
Undergraduate	86	86	86	86	86	86	94	94	94	94	94	94
Total 1st Professional	96	96	96	96	96	96	98	98	98	98	98	98
Law	94	94	94	94	94	94	98	98	98	98	98	98
Medicine	99	99	99	99	99	99	100	100	100	100	100	100
Vet Medicine	94	94	94	94	94	94	98	98	98	98	98	98
Graduate	61	61	61	61	61	61	54	54	54	54	54	54
Kansas City												
Undergraduate	77	76	76	76	76	76	70	67	67	67	67	67
Total 1st Professional	74	74	74	74	74	74	97	97	97	97	97	97
Dentistry	56	54	54	54	54	54	100	100	100	100	100	100
Law	80	79	79	79	79	79	91	93	93	93	93	93
Medicine	75	77	77	77	77	77	100	100	100	100	100	100
Pharmacy	88	87	87	87	87	87	100	100	100	100	100	100
Graduate	57	59	59	59	59	59	30	27	27	27	27	27
Rolla												
Undergraduate	77	78	78	79	79	79	90	90	90	90	90	90
Graduate	34	32	31	30	29	28	83	85	86	87	88	88
St Louis												
Undergraduate	94	94	94	94	94	94	56	56	56	56	56	56
Total 1st Professional	49	49	49	49	49	49	100	100	100	100	100	100
Optometry	49	49	49	49	49	49	100	100	100	100	100	100
Graduate	84	84	84	84	84	84	19	19	19	19	19	19

Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Rob. Taylor at Columbia, Jennifer Spielvogel at Kansas City, Carol Heddinghaus at Rolla, and Mimi La Marca at St Louis.

Please address any questions or concerns to La Shonda Boone, Assistant Analyst, Office of Institutional Research and Planning, 722 Lewis Hall, University of Missouri System, Columbia, MO 65211, 573-884-3104.

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15

Graduate FTE = Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE = Headcount

Law FTE = Total semester SCH/15

UMC Medicine FTE = Total semester SCH/18

UMKC Medicine FTE = Headcount

Optometry FTE = Headcount

Pharmacy FTE = Headcount

Vet Medicine FTE = Total semester SCH/16

Appendix

UNIVERSITY OF MISSOURI-COLUMBIA
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change from 2000	Projected FTE		
	2000	2001	2002	2003	2004	2005		2001	2003	2005
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	4,174	4,208	4,250	4,293	4,336	4,379	5%			
Total Undergraduate	18,022	18,572	18,941	19,504	19,714	19,908	10%			
Dentistry	0									
Law	524	530	530	530	530	530	1%			
Medicine	381	380	380	380	380	380	0%			
Optometry	0									
Pharmacy	0									
Vet Medicine	250	250	250	250	250	250	0%			
Total 1st Professional	1,155	1,160	1,160	1,160	1,160	1,160	0%			
Graduate	4,038	4,076	4,097	4,119	4,140	4,162	3%			
UMR EEC at UMSL										
UMKC Engineering at UMC	29	0	0	0	0	0				
Total Graduate	4,067	4,076	4,097	4,119	4,140	4,162				
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	23,244	23,808	24,198	24,783	25,014	25,230	9%			
Extension/Off-Campus										
Grand Total	23,244	23,808	24,198	24,783	25,014	25,230	9%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	244,449	249,917	254,859	262,377	265,186	267,795	10%	16,661	17,492	17,853
Dentistry	0									
Law	7,460	7,579	7,579	7,579	7,579	7,579	2%	505	505	505
Medicine	7,055	7,144	7,144	7,144	7,144	7,144	1%	397	397	397
Optometry	0									
Pharmacy	0									
Vet Medicine	4,333	4,200	4,200	4,200	4,200	4,200	-3%	263	263	263
Total 1st Professional	18,848	18,923	18,923	18,923	18,923	18,923	0%	1,165	1,165	1,165
Graduate	29,295	28,532	28,679	28,833	28,980	29,134		2,378	2,403	2,428
UMR EEC at UMSL										
UMC Engineering at UMKC	139	0	0	0	0	0		0	0	0
Total Graduate	29,434	28,532	28,679	28,833	28,980	29,134	-1%	2,378	2,403	2,428
Extension On-Campus*	535	500	500	500	500	500				
Total On-Campus	292,731	297,372	302,461	310,133	313,089	315,852	8%	20,203	21,059	21,445
Extension/Off-Campus	0	0	0	0	0	0		**	**	**
Grand Total***	292,731	297,372	302,461	310,133	313,089	315,852	8%	20,203	21,059	21,445

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-KANSAS CITY
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change from 2000	Projected FTE		
	2000	2001	2002	2003	2004	2005		2001	2003	2005
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	689	703	731	767	798	830	20%			
Total Undergraduate	5,766	5,881	6,058	6,300	6,489	6,749	17%			
Dentistry	320	321	322	325	327	329	3%			
Law	479	481	482	486	489	492	3%			
Medicine	366	367	369	371	374	376	3%			
Optometry										
Pharmacy	179	181	183	186	190	194	8%			
Vet Medicine										
Total 1st Professional	1,344	1,350	1,356	1,368	1,380	1,391	4%			
Graduate	3,256	3,272	3,289	3,322	3,346	3,372	4%			
UMR EEC at UMSL										
UMKC Engineering at UMC										
Total Graduate	3,256	3,272	3,289	3,322	3,346	3,372	4%			
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	10,366	10,503	10,702	10,990	11,215	11,511	11%			
Extension/Off-Campus	2,325	2,383	2,407	2,431	2,433	2,436	5%			
Grand Total	12,691	12,887	13,109	13,421	13,649	13,947	10%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	66,648	67,980	70,020	72,821	75,005	78,005	17%	4,532	4,855	5,200
Dentistry	6,552	6,574	6,597	6,647	6,690	6,734	3%	321	325	329
Law	6,865	6,889	6,913	6,965	7,010	7,056	3%	459	464	470
Medicine	6,566	6,589	6,612	6,662	6,705	6,749	3%	367	371	376
Optometry										
Pharmacy	3,123	3,154	3,186	3,249	3,314	3,381	8%	181	186	194
Vet Medicine										
Total 1st Professional	23,106	23,206	23,308	23,523	23,719	23,920	4%	1,328	1,347	1,369
Graduate	20,067	20,167	20,268	20,471	20,624	20,779	4%	1,681	1,706	1,732
UMR EEC at UMSL										
UMC Engineering at UMKC										
Total Graduate	20,067	20,167	20,268	20,471	20,624	20,779	4%	1,681	1,706	1,732
Extension On-Campus*	0	0	0	0	0	0				
Total On-Campus	109,820	111,353	113,596	116,815	119,348	122,704	12%	7,541	7,907	8,301
Extension/Off-Campus	9,169	9,398	9,492	9,587	9,597	9,606	5%	**	**	**
Grand Total***	118,989	120,751	123,088	126,402	128,945	132,310	11%	7,541	7,907	8,301

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-ROLLA
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change from 2000	Projected FTE		
	2000	2001	2002	2003	2004	2005		2001	2003	2005
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	674	746	775	804	833	857	27%			
Total Undergraduate	3,675	3,713	3,882	4,089	4,317	4,535	23%			
Dentistry										
Law										
Medicine										
Optometry										
Pharmacy										
Vet Medicine										
Total 1st Professional	0	0	0	0	0	0				
Graduate	718	773	841	908	966	1,018	42%			
UMR EEC at UMSL	88	95	105	115	120	125	42%			
UMKC Engineering at UMC										
Total Graduate	806	868	946	1,023	1,086	1,143	42%			
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	4,481	4,581	4,828	5,112	5,403	5,678	27%			
Extension/Off-Campus	145	173	198	223	263	303	109%			
Grand Total	4,626	4,754	5,026	5,335	5,666	5,981	29%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	51,140	51,670	54,020	56,900	60,070	63,100	23%	3,445	3,793	4,207
Dentistry										
Law										
Medicine										
Optometry										
Pharmacy										
Vet Medicine										
Total 1st Professional	0	0	0	0	0	0		0	0	0
Graduate	6,188	6,660	7,250	7,830	8,330	8,780	42%	555	653	732
UMR EEC at UMSL	309	330	370	400	420	440	42%	28	33	37
UMC Engineering at UMKC										
Total Graduate	6,497	6,990	7,620	8,230	8,750	9,220	42%	583	686	768
Extension On-Campus*										
Total On-Campus	57,637	58,660	61,640	65,130	68,820	72,320	25%	4,027	4,479	4,975
Extension/Off-Campus	566	680	780	880	1,040	1,200	112%	**	**	**
Grand Total***	58,203	59,340	62,420	66,010	69,860	73,520	26%	4,027	4,479	4,975

Notes:

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UNIVERSITY OF MISSOURI-ST.LOUIS
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change from 2000	Projected FTE		
	2000	2001	2002	2003	2004	2005		2001	2003	2005
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	498	546	541	554	552	571	15%			
Total Undergraduate	9,612	9,751	9,856	9,960	10,044	10,142	6%			
Dentistry										
Law										
Medicine										
Optometry	169	170	170	170	170	170	1%			
Pharmacy										
Vet Medicine										
Total 1st Professional	169	170	170	170	170	170	1%			
Graduate	2,353	2,370	2,390	2,410	2,430	2,450	4%			
UMR EEC at UMSL	0									
UMKC Engineering at UMC										
Total Graduate	2,353	2,370	2,390	2,410	2,430	2,450				
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	12,134	12,291	12,416	12,540	12,644	12,762	5%			
Extension/Off-Campus	3,263	2,757	2,778	2,800	2,822	2,850				
Grand Total	15,397	15,048	15,194	15,340	15,466	15,612	1%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	98,888	100,318	101,398	102,468	103,332	104,340	6%	6,688	6,831	6,956
Dentistry										
Law										
Medicine										
Optometry	3,384	3,401	3,401	3,401	3,401	3,401		170	170	170
Pharmacy										
Vet Medicine										
Total 1st Professional	3,384	3,401	3,401	3,401	3,401	3,401	1%	170	170	170
Graduate	12,941	12,553	12,659	12,765	12,871	12,977		1,046	1,064	1,081
UMR EEC at UMSL										
UMC Engineering at UMKC										
Total Graduate	12,941	12,553	12,659	12,765	12,871	12,977	0%	1,046	1,064	1,081
Extension On-Campus*										
Total On-Campus	115,213	116,272	117,458	118,634	119,604	120,718	5%	7,904	8,065	8,207
Extension/Off-Campus	17,077	14,133	14,263	14,405	14,528	14,670		**	**	**
Grand Total***	132,290	130,405	131,721	133,039	134,132	135,388	2%	7,904	8,065	8,207

Notes:

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*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-SYSTEM
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2000	2001	2002	2003	2004	2005	from 2000	2001	2003	2005
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	6,035	6,203	6,297	6,418	6,519	6,637	10%			
Total Undergraduate	37,075	37,917	38,737	39,853	40,564	41,334	11%			
Dentistry	320	321	322	325	327	329	3%			
Law	1,003	1,011	1,012	1,016	1,019	1,022	2%			
Medicine	747	747	749	751	754	756	1%			
Optometry	169	170	170	170	170	170	1%			
Pharmacy	179	181	183	186	190	194	8%			
Vet Medicine	250	250	250	250	250	250	0%			
Total 1st Professional	2,668	2,680	2,686	2,698	2,710	2,721	2%			
Graduate	10,365	10,491	10,617	10,759	10,882	11,002	6%			
UMR EEC at UMSL	88	95	105	115	120	125	42%			
UMKC Engineering at UMC	29	0	0	0	0	0	-100%			
Total Graduate	10,482	10,586	10,722	10,874	11,002	11,127	6%			
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	50,225	51,183	52,144	53,425	54,276	55,181	10%			
Extension/Off-Campus	5,733	5,313	5,383	5,454	5,518	5,589	-3%			
Grand Total	55,958	56,497	57,527	58,879	59,795	60,770	9%			
Fall SCH - On Schedule										
On-Campus										
Total Undergraduate	461,124	469,885	480,297	494,566	503,593	513,240	11%	31,326	32,971	34,216
Dentistry	6,552	6,574	6,597	6,647	6,690	6,734	3%	321	325	329
Law	14,325	14,468	14,492	14,544	14,589	14,635	2%	965	970	976
Medicine	13,621	13,733	13,756	13,806	13,849	13,893	2%	764	768	773
Optometry	3,384	3,401	3,401	3,401	3,401	3,401	1%	170	170	170
Pharmacy	3,123	3,154	3,186	3,249	3,314	3,381	8%	181	186	194
Vet Medicine	4,333	4,200	4,200	4,200	4,200	4,200	-3%	263	263	263
Total 1st Professional	45,338	45,530	45,632	45,847	46,043	46,244	2%	2,663	2,681	2,704
Graduate	68,491	67,912	68,856	69,899	70,805	71,670	5%	5,659	5,825	5,973
UMR EEC at UMSL*	309	330	370	400	420	440	42%	28	33	37
UMC Engineering at UMKC	139	0	0	0	0	0	-100%	0	0	0
Total Graduate	68,939	68,242	69,226	70,299	71,225	72,110	5%	5,687	5,858	6,009
Extension On-Campus	535	500	500	500	500	500	-7%			
Total On-Campus	575,401	583,657	595,155	610,712	620,861	631,594	10%	39,676	41,511	42,929
Extension/Off-Campus	26,812	24,211	24,535	24,872	25,165	25,476	-5%	**	**	**
Grand Total***	602,213	607,868	619,690	635,584	646,026	657,070	9%	39,676	41,511	42,929

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

