

ENROLLMENT PROJECTIONS REPORT 2002

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Enrollment Projections Report, 2002
Office of Institutional Research and Planning
University of Missouri System

Executive Summary

The *Enrollment Projections Report, 2002* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. A special thanks to the following representatives who provided the enrollment projections for their campus: Rob. Taylor at UM-Columbia, Jennifer Spielvogel at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Linda Silman at UM-St. Louis.

The highlights of the report include:

- Full-time, first-time freshmen enrollment at the University of Missouri is projected to increase 5% over the next five years. This is a more conservative prediction from last year when enrollment was expected to increase by 10%. Freshmen enrollment is expected to remain relatively unchanged at the Columbia campus. The Kansas City and St. Louis campuses are predicting increases of 10% and 12%, respectively. Rolla anticipates the largest increase, a projected growth of 26%.
- System-wide, undergraduate headcount is expected to increase from 37,850 in fall of 2001 to 41,623 in the fall of 2006, an increase of 10%.
- Over the next five years, graduate headcount is expected to increase overall by 18%. Graduate enrollment is expected to increase on all campuses. The Columbia campus expects a 4% increase. The Kansas City campus anticipates a 15% increase. The St. Louis campus expects a 31% increase. The biggest increase in graduate enrollment is expected at Rolla with a predicted increase of 54%.
- Undergraduate on-campus, on-schedule credit hours across the System should see a 10% increase from approximately 472,839 credit hours in fall of 2001 to nearly 518,755 credit hours in the fall of 2006.
- Over the next five years, the Columbia, Kansas City, and Rolla campuses each expect a 1% decrease in undergraduate students that are Missouri residents. The percentage of graduate students that are Missouri residents are expected to remain the same for the Kansas City, Rolla, and St. Louis campuses. The Columbia campus expects a 4% decrease in the percentage of graduate students that are Missouri residents.

Organization of Report

The *2002 Enrollment Projections Report* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses.

The text of this report refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the lower- and upper-division undergraduate levels, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level. The appendix also includes more detailed information concerning the percentage of non-Missouri residents by level and the percentage of full-time students by level.

Considerations in Making Enrollment Projections

Making enrollment projections requires the careful consideration of several factors and influences that can affect future enrollments. For instance, depending on the campus, each of the following could influence enrollment: the effectiveness of an institution's recruiting and marketing strategy, shifts in the number of seniors graduating from high school, the economy, retention rates of students enrolled, and current tuition levels and anticipated increases. In addition, the competitiveness of other institutions vying for the same students, the availability of transfer students, changes in admission standards, new state policies or programs, and high school student interest in specific fields can all play a role.

Several factors influence on-campus enrollment projections at the University of Missouri. Foremost, the various enrollment management approaches on each of the four campuses continue to influence the five-year projections. For example, the St. Louis and Kansas City campuses are continuing to improve recruiting efforts at the local community colleges in order to attract more transfer students. At Columbia, the campus strategic plan's focus on graduate education continues to impact the expected increase in enrollments at the Masters and Doctoral levels over the next five years. The undergraduate enrollment projections at the Columbia campus are based on the sum of its first-time college projections, transfer projections, and continuing/readmit projections. Significant growth in enrollment is expected at the Rolla campus, which has activity plans and degree programs in place to achieve the projected growth.

On-Campus Enrollment Projections

UM-Columbia

Total on-campus headcount is expected to increase 4% from 23,563 in 2001 to 24,407 in 2006 (Table 1). This is a more conservative prediction from last year when enrollment was expected to increase by 9%. Total undergraduate enrollment is expected to increase by 4%, with no expected change in the number of first-time degree-seeking freshmen. Graduate enrollment is expected to increase by 4%, while first-professional enrollment is expected to remain the same (Table 2). The percentage of undergraduate Missouri residents and full-time students enrolled at UM-Columbia are expected to decrease by 1%. Over the next five years 86% of all undergraduate students will be Missouri residents and 94% will be enrolled full-time (Table 3).

University of Missouri Enrollment Projections, 2002

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

	Actual	Projected					% change
Campus/Level	2001	2002	2003	2004	2005	2006	from 2001
Columbia							
Undergraduate	18,351	18,664	18,991	19,017	19,001	19,027	4%
Professional	1,162	1,159	1,159	1,159	1,159	1,159	0%
Graduate	4,050	4,069	4,107	4,145	4,183	4,221	4%
Total	23,563	23,892	24,257	24,321	24,343	24,407	4%
Kansas City							
Undergraduate	6,165	6,504	6,732	7,035	7,386	7,756	26%
Professional	1,390	1,393	1,396	1,400	1,403	1,406	1%
Graduate	3,264	3,270	3,401	3,503	3,625	3,752	15%
Total	10,819	11,167	11,529	11,937	12,414	12,914	19%
Rolla							
Undergraduate	3,733	3,841	3,994	4,195	4,436	4,690	26%
Graduate	915	1,048	1,147	1,245	1,349	1,412	54%
Total	4,648	4,889	5,141	5,440	5,785	6,102	31%
St. Louis							
Undergraduate	9,601	9,756	9,860	10,000	10,142	10,150	6%
Professional	163	170	170	170	170	170	4%
Graduate	2,478	2,650	2,835	3,025	3,230	3,250	31%
Total	12,242	12,576	12,865	13,195	13,542	13,570	11%
System Total							
Undergraduate	37,850	38,765	39,577	40,247	40,965	41,623	10%
Professional	2,715	2,722	2,725	2,729	2,732	2,735	1%
Graduate	10,707	11,037	11,490	11,918	12,387	12,635	18%
Total	51,272	52,524	53,792	54,893	56,084	56,993	11%

Table 2. First-Time, Degree-Seeking Freshmen Headcount Projections

Campus	Actual	Projected					% change from 2001
	2001	2002	2003	2004	2005	2006	
Columbia	4,113	4,100	4,188	4,182	4,120	4,126	0%
Kansas City	736	751	766	781	797	813	10%
Rolla	693	732	766	800	838	872	26%
St. Louis	516	550	560	565	575	580	12%
System Total	6,058	6,133	6,280	6,328	6,330	6,391	5%

UM-Kansas City

The Kansas City campus is predicting a much larger enrollment increase than previously expected. Over the next five years enrollment is expected to increase by 19% to approximately 12,900 students, with the largest increase expected at the undergraduate level (26%). First-time, degree-seeking freshmen enrollment is projected to increase by 10% (Table 2). Graduate enrollment is expected to increase by 15% and first-professional enrollment is expected to increase by 1% (Table 1). Full-time enrollment at the undergraduate level is projected to reach 76% over the next five years (Table 3).

UM-Rolla

Of the four campuses, the largest enrollment increase is expected at UM-Rolla. Anticipating a 31% increase in enrollment over the next five years, much of the growth is expected at the undergraduate level. By 2006, undergraduate enrollment is expected to reach 4,690. Graduate enrollment is projected to reach 1,412, an increase of 54% (Table 1). The percentage of full-time undergraduate and graduate students should remain steady at 90% and 81%, respectively (Table 3).

UM-St. Louis

Overall on-campus enrollment is projected to increase 11% over the next five years at UM-St. Louis. Undergraduate enrollment is expected to increase by 6% and professional enrollment by 4%. The largest growth is expected at the graduate level with an anticipated increase of 31% (Table 1). The percentage of students that are Missouri residents are expected to remain the same at all levels. The percentage of full-time undergraduates is expected to decrease by 56% while the first-professional and graduate levels remain the same at 100% and 21% (Table 3).

UM System Total

Overall, on-campus enrollment for the UM-System is expected to increase by 11% (Table 1). First-time freshmen enrollment is projected to increase by 5% (Table 2). Total undergraduate enrollment should increase by 10%, first-professional enrollment by 1%, and graduate enrollment by 18% (Table 1).

Table 3. Percentage of Resident and Full-Time Headcount Projections by Level and by Campus

Fall Headcount, On Schedule

	Projected Percentage						Projected Percentage					
	Actual	Resident					Actual	Full-time				
	2001	2002	2003	2004	2005	2006	2001	2002	2003	2004	2005	2006
Columbia												
Undergraduate	87	86	86	86	86	86	95	94	94	94	94	94
Total 1st Professional	97	96	96	96	96	96	97	97	97	97	97	97
Law	96	95	95	95	95	95	96	97	97	97	97	97
Medicine	99	99	99	99	99	99	100	100	100	100	100	100
Vet Medicine	95	95	95	95	95	95	92	92	92	92	92	92
Graduate	60	56	56	56	56	56	55	55	55	55	55	55
Kansas City												
Undergraduate	76	75	75	75	75	75	71	72	73	74	75	76
Total 1st Professional	73	73	73	73	73	73	97	97	97	97	97	97
Dentistry	56	56	56	56	56	56	100	100	100	100	100	100
Law	78	78	78	78	78	78	90	90	90	90	90	90
Medicine	75	75	75	75	75	75	100	100	100	100	100	100
Pharmacy	85	85	85	85	85	85	100	100	100	100	100	100
Graduate	60	60	60	60	60	60	30	30	30	30	30	30
Rolla												
Undergraduate	78	78	78	77	77	77	90	90	90	90	90	90
Graduate	29	29	29	29	29	29	81	81	81	81	81	81
St. Louis												
Undergraduate	94	94	94	94	94	94	58	56	56	56	56	56
Total 1st Professional	55	55	55	55	55	55	100	100	100	100	100	100
Optometry	55	55	55	55	55	55	100	100	100	100	100	100
Graduate	83	83	83	83	83	83	21	21	21	21	21	21

Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Rob. Taylor at Columbia, Jennifer Spielvogel at Kansas City, Carol Heddinghaus at Rolla, and Linda Silman at St. Louis.

Please address any questions or concerns to Dr. La Shonda Carter-Boone, Associate Analyst, Office of Institutional Research and Planning, 722 Lewis Hall, University of Missouri System, Columbia, MO 65211, 573-884-3104.

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15

Graduate FTE = Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE = Headcount

Law FTE = Total semester SCH/15

UMC Medicine FTE = Total semester SCH/18

UMKC Medicine FTE = Headcount

Optometry FTE = Headcount

Pharmacy FTE = Headcount

Vet Medicine FTE = Total semester SCH/16

Appendix

UNIVERSITY OF MISSOURI-COLUMBIA
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2001	2002	2003	2004	2005	2006	from 2001	2002	2004	2006
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	4,113	4,100	4,188	4,182	4,120	4,126	0%			
Total Undergraduate	18,351	18,664	18,991	19,017	19,001	19,027	4%			
Dentistry										
Law	536	532	532	532	532	532	-1%			
Medicine	374	377	377	377	377	377	1%			
Optometry										
Pharmacy										
Vet Medicine	252	250	250	250	250	250	-1%			
Total 1st Professional	1,162	1,159	1,159	1,159	1,159	1,159	0%			
Graduate	4,049	4,069	4,107	4,145	4,183	4,221	4%			
UMR EEC at UMSL										
UMKC Engineering at UMC	1	0	0	0	0	0				
Total Graduate	4,050	4,069	4,107	4,145	4,183	4,221				
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	23,563	23,892	24,257	24,321	24,343	24,407	4%			
Extension/Off-Campus										
Grand Total	23,563	23,892	24,257	24,321	24,343	24,407	4%			
Fall SCH - On Schedule*										
On-Campus										
Total Undergraduate	249,259	252,938	257,355	257,711	257,479	257,813	3%	16,863	17,181	17,188
Dentistry										
Law	7,622	7,554	7,554	7,554	7,554	7,554	-1%	504	504	504
Medicine	6,927	6,975	6,975	6,975	6,975	6,975	1%	388	388	388
Optometry										
Pharmacy										
Vet Medicine	4,307	4,225	4,225	4,225	4,225	4,225	-2%	264	264	264
Total 1st Professional	18,856	18,754	18,754	18,754	18,754	18,754	-1%	1,155	1,155	1,155
Graduate	29,192	29,297	29,570	29,844	30,118	30,391		2,441	2,487	2,533
UMR EEC at UMSL										
UMC Engineering at UMKC	3	0	0	0	0	0		0	0	0
Total Graduate	29,195	29,297	29,570	29,844	30,118	30,391	4%	2,441	2,487	2,533
Extension On-Campus*	288	250	250	250	250	250				
Total On-Campus	297,310	300,989	305,679	306,309	306,351	306,958	3%	20,459	20,823	20,875
Extension/Off-Campus	0	0	0	0	0	0		**	**	**
Grand Total***	297,310	300,989	305,679	306,309	306,351	306,958	3%	20,459	20,823	20,875

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-KANSAS CITY
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected				Change	Projected FTE		
	2001	2002	2003	2004	2005	from 2001	2002	2004	2006
Fall Headcount - On Schedule									
On-Campus									
F-T, F-T, DS Freshmen	736	751	766	781	797	813	10%		
Total Undergraduate	6,165	6,504	6,732	7,035	7,386	7,756	26%		
Dentistry	329	329	330	330	330	331			
Law	493	493	494	494	495	495	1%		
Medicine	366	366	367	367	367	368	1%		
Optometry									
Pharmacy	202	204	206	208	210	212	5%		
Vet Medicine									
Total 1st Professional	1,390	1,393	1,396	1,400	1,403	1,406	1%		
Graduate	3,144	3,270	3,401	3,503	3,625	3,752	19%		
UMR EEC at UMSL									
UMKC Engineering at UMC									
Total Graduate	3,264	3,270	3,401	3,503	3,625	3,752			
Extension On-Campus	2	NA	NA	NA	NA	NA			
Total On-Campus	10,819	11,167	11,529	11,937	12,414	12,914	19%		
Extension/Off-Campus	2,150	2,139	2,129	2,118	2,107	2,097	-2%		
Grand Total	12,969	13,306	13,657	14,055	14,522	15,011	16%		

Fall SCH - On Schedule*										
On-Campus										
Total Undergraduate	71,787	75,735	78,385	81,913	86,008	90,309	26%	5,049	5,461	6,021
Dentistry	6,874	6,881	6,888	6,895	6,902	6,908				
Law	7,050	7,057	7,064	7,071	7,078	7,085	1%	470	471	472
Medicine	6,703	6,710	6,716	6,723	6,730	6,737	1%	373	374	374
Optometry										
Pharmacy	3,256	3,288	3,321	3,354	3,388	3,422	5%			
Vet Medicine								0	0	0
Total 1st Professional	23,883	23,936	23,989	24,043	24,097	24,152	1%	843	845	847
Graduate	18,799	19,551	20,333	20,943	21,676	22,435	19%	1,629	1,745	1,870
UMR EEC at UMSL										
UMC Engineering at UMKC		0	0	0	0	0		0	0	0
Total Graduate	19,599	19,551	20,333	20,943	21,676	22,435	14%	1,629	1,745	1,870
Extension On-Campus*	8									
Total On-Campus	115,268	119,221	122,708	126,899 #	131,782	136,895	19%	7,521	8,051	8,737
Extension/Off-Campus	8,260	8,219	8,178	8,137	8,096	8,056		**	**	**
Grand Total***	123,528	127,440	130,885	135,036	139,878	144,951	17%	7,521	8,051	8,737

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-ROLLA
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2001	2002	2003	2004	2005	2006	from 2001	2002	2004	2006
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	693	732	766	800	838	872	26%			
Total Undergraduate	3,733	3,841	3,994	4,195	4,436	4,690	26%			
Dentistry										
Law										
Medicine										
Optometry										
Pharmacy										
Vet Medicine										
Total 1st Professional	0	0	0	0	0	0				
Graduate	842	958	1,052	1,145	1,239	1,297	54%			
UMR EEC at UMSL	73	90	95	100	110	115	58%			
UMKC Engineering at UMC										
Total Graduate	915	1,048	1,147	1,245	1,349	1,412	54%			
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	4,648	4,889	5,141	5,440	5,785	6,102	31%			
Extension/Off-Campus	235	335	365	405	440	440	87%			
Grand Total	4,883	5,224	5,506	5,845	6,225	6,542	34%			

Fall SCH - On Schedule*										
On-Campus										
Total Undergraduate	51,720	53,263	55,419	58,227	61,568	65,073	26%	3,551	3,882	4,338
Dentistry										
Law								0	0	0
Medicine								0	0	0
Optometry										
Pharmacy										
Vet Medicine								0	0	0
Total 1st Professional	0	0	0	0	0	0		0	0	0
Graduate	7,028	8,203	9,008	9,804	10,609	11,106	58%	684	817	926
UMR EEC at UMSL	282	340	359	378	416	435	54%	24	30	35
UMC Engineering at UMKC								0	0	0
Total Graduate	7,310	8,543	9,367	10,182	11,025	11,541	58%	707	847	960
Extension On-Campus										
Total On-Campus	59,030	61,806	64,786	68,409	72,593	76,614	30%	4,258	4,729	5,298
Extension/Off-Campus	1,108	1,330	1,449	1,608	1,747	1,747	58%	**	**	**
Grand Total***	60,138	63,136	66,235	70,017	74,340	78,361	30%	4,258	4,729	5,298

Notes:

EEC= Engineering Education Center

SCH for FS2001 are by student jurisdiction, SCH projections are by course jurisdiction.

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-ST. LOUIS
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change from 2001	Projected FTE		
	2001	2002	2003	2004	2005	2006		2002	2004	2006
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	516	550	560	565	575	580	12%			
Total Undergraduate	9,601	9,756	9,860	10,000	10,142	10,150	6%			
Dentistry										
Law										
Medicine										
Optometry	163	170	170	170	170	170				
Pharmacy										
Vet Medicine										
Total 1st Professional	163	170	170	170	170	170	4%			
Graduate	2,478	2,650	2,835	3,025	3,230	3,250	31%			
UMR EEC at UMSL										
UMKC Engineering at UMC										
Total Graduate	2,478	2,650	2,835	3,025	3,230	3,250				
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	12,242	12,576	12,865	13,195	13,542	13,570	11%			
Extension/Off-Campus	2,751	3,500	3,525	3,550	3,575	3,580				
Grand Total	14,993	16,076	16,390	16,745	17,117	17,150	14%			

Fall SCH - On Schedule*										
On-Campus										
Total Undergraduate	100,074	101,462	102,544	104,000	105,476	105,560	5%	6,764	6,933	7,037
Dentistry										
Law								0	0	0
Medicine								0	0	0
Optometry	3,247	3,405	3,405	3,405	3,405	3,405				
Pharmacy										
Vet Medicine								0	0	0
Total 1st Professional	3,247	3,405	3,405	3,405	3,405	3,405	5%	0	0	0
Graduate	13,716	14,100	15,025	16,450	16,796	16,900		1,175	1,371	1,408
UMR EEC at UMSL										
UMC Engineering at UMKC		0	0	0	0	0		0	0	0
Total Graduate	13,716	14,100	15,025	16,450	16,796	16,900	23%	1,175	1,371	1,408
Extension On-Campus*										
Total On-Campus	117,037	118,967	120,974	123,855 #	125,677	125,865	8%	7,939	8,304	8,446
Extension/Off-Campus	14,623	15,750	15,863	15,975	16,087	16,110		**	**	**
Grand Total***	131,660	134,717	136,837	139,830	141,764	141,975	8%	7,939	8,304	8,446

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-SYSTEM
ENROLLMENT PROJECTIONS REPORT

	Actual	Projected					Change	Projected FTE		
	2001	2002	2003	2004	2005	2006	from 2001	2002	2004	2006
Fall Headcount - On Schedule										
On-Campus										
F-T, F-T, DS Freshmen	6,058	6,133	6,280	6,328	6,330	6,391	5%			
Total Undergraduate	37,850	38,765	39,577	40,247	40,965	41,623	10%			
Dentistry	329	329	330	330	330	331	1%			
Law	1,029	1,025	1,026	1,026	1,027	1,027	0%			
Medicine	740	743	744	744	744	745	1%			
Optometry	163	170	170	170	170	170	4%			
Pharmacy	202	204	206	208	210	212	5%			
Vet Medicine	252	250	250	250	250	250	-1%			
Total 1st Professional	2,715	2,722	2,725	2,729	2,732	2,735	1%			
Graduate	10,513	10,947	11,395	11,818	12,277	12,520	19%			
UMR EEC at UMSL	73	90	95	100	110	115	58%			
UMKC Engineering at UMC	1	0	0	0	0	0	-100%			
Total Graduate	10,587	11,037	11,490	11,918	12,387	12,635	19%			
Extension On-Campus	NA	NA	NA	NA	NA	NA				
Total On-Campus	51,272	52,524	53,792	54,893	56,084	56,993	11%			
Extension/Off-Campus	5,136	5,974	6,019	6,073	6,122	6,117	19%			
Grand Total	56,408	58,498	59,810	60,966	62,207	63,110	12%			

Fall SCH - On Schedule*										
On-Campus										
Total Undergraduate	472,839	483,398	493,703	501,851	510,531	518,755	10%	32,227	33,457	34,584
Dentistry	6,874	6,881	6,888	6,895	6,902	6,908	1%	0	0	0
Law	14,672	14,611	14,618	14,625	14,632	14,639	0%	974	975	976
Medicine	13,630	13,685	13,691	13,698	13,705	13,712	1%	760	761	762
Optometry	3,247	3,405	3,405	3,405	3,405	3,405	5%	0	0	0
Pharmacy	3,256	3,288	3,321	3,354	3,388	3,422	5%	0	0	0
Vet Medicine	4,307	4,225	4,225	4,225	4,225	4,225	-2%	264	264	264
Total 1st Professional	45,986	46,095	46,148	46,202	46,256	46,311	1%	1,998	2,000	2,002
Graduate	68,735	71,151	73,936	77,041	79,199	80,832	18%	5,929	6,420	6,736
UMR EEC at UMSL*	282	340	359	378	416	435	54%	24	30	35
UMC Engineering at UMKC	3	0	0	0	0	0	-100%	0	0	0
Total Graduate	69,020	71,491	74,295	77,419	79,615	81,267	18%	5,953	6,450	6,771
Extension On-Campus	296	250	250	250	250	250	-16%			
Total On-Campus	587,845	600,983	614,147	625,472	636,403	646,332	10%	40,178	41,907	43,356
Extension/Off-Campus	23,991	25,299	25,490	25,720	25,930	25,913	8%	**	**	**
Grand Total***	611,836	626,282	639,636	651,192	662,333	672,245	10%	40,178	41,907	43,356

Notes:

EEC= Engineering Education Center

*Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.