

**ENROLLMENT PROJECTIONS REPORT
1999**

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Enrollment Projections Report, 1999
University of Missouri System Office of Planning & Budget

Executive Summary

The *Enrollment Projections Report, 1999* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides on-campus, on-schedule headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses. A special thanks to the following representatives who provided the enrollment projections for their campus: Rob. Taylor at UM-Columbia, Sandy Gahn at UM-Kansas City, Carol Heddinghaus at UM-Rolla, and Mimi LaMarca at UM-St Louis.

The highlights of the report include:

- Full-time, first-time freshmen enrollment is projected to increase 7% over the next five years. All four campuses expect increases, from 4% at Rolla to 6%, 9%, and 14% at Columbia, Kansas City, and St Louis, respectively.
- System-wide, undergraduate headcount is expected to increase from 36,974 in fall of 1998 to 38,564 in the fall of 2003, an increase of 4%.
- Graduate headcount is predicted to decline 1% by 2003. Although modest increases in graduate headcount are expected on three of the four campuses, the Columbia campus foresees a decrease of 6%.
- Undergraduate on-campus, on-schedule credit hours across the System should see an increase from approximately 455,000 credit hours in fall of 1998 to nearly 476,000 credit hours by 2003. This would represent a 5% increase.
- System-wide, the total on-campus, on-schedule credit hour production is expected to increase nearly 4% from 562,000 in the fall of 1998 to nearly 582,000 in the fall of 2003.
- On-campus credit hours offered by University Extension are expected to decline sharply on the Columbia campus over the next five years.
- Regardless of student level or campus affiliation, there are not expected to be any changes in the percentage of students who are enrolled full-time or in the percentage of students who are residents of Missouri.

Organization of Report

The *1999 Enrollment Projections Report* includes University of Missouri enrollment projections for each of the four campuses and the System. Organized according to student level, it provides headcount and credit hour projections for the next five years. Each campus made headcount and credit hour projections and these projections are presented in this report unaltered. The totals for the UM System were calculated by adding totals from each of the four UM campuses.

The text of this report refers to Tables 1-3 located in the body of the report. Please note, however, that more detailed information about the campus projections can be found in the appendix. Organized by campus, the tables in the appendix illustrate expected enrollment changes at the undergraduate level, projections for each professional program (e.g., law, pharmacy, optometry, etc.), and enrollment forecasts at the graduate level.

Considerations in Making Enrollment Projections

Making enrollment projections requires the careful consideration of several factors and influences that can have an effect on future enrollments. For instance, depending on the campus, each of the following could influence enrollment: the effectiveness of an institution's recruiting and marketing strategy, shifts in the number of seniors graduating from high school, the economy, retention rates of students enrolled, and current educational fee levels and anticipated increases. In addition, the competitiveness of other institutions vying for the same students, the availability of transfer students, changes in admission standards, new state policies or programs, and high school student interest in specific fields can all play a role.

In general, three factors probably had more of an influence on this year's undergraduate enrollment projections at the University of Missouri. First, the influence of different enrollment management approaches on each of the four campuses significantly influences projections. In some cases, there have been efforts to recruit and enroll an increasing number of first-time, full-time freshmen. In other cases, the focus has centered on attracting more transfer students. Whatever the focus, these enrollment management strategies can shape anticipated enrollments. Second, the gradual increase in the number of high school graduates in the state of Missouri is another important factor of consideration. The College Board estimates that 59,775 students will graduate from Missouri public and private high schools in 1999. This number is expected to increase to 62,520 high school graduates in 2003. Third, the economy in Missouri has remained relatively strong and appears at least stable for the near future. Typically, when work opportunities are plentiful and salaries are respectable, fewer individuals, particularly non-traditional students, consider attending college. The economy may have been a stronger consideration in the enrollment projections for the two urban campuses than the two residential campuses. At the professional level and to a lesser extent at the graduate level, enrollment projections tend to be more reliable than undergraduate enrollment forecasts. This can be for several reasons, some of which include the ability to cap enrollment, better predict retention rates, and limit the influx of students entering the program at different levels.

On-Campus Enrollment Projections

UM-Columbia

Overall on-campus enrollment is expected to increase 4% on the Columbia campus, from a headcount of 22,622 in fall 1998 to 23,477 in fall of 2003 (Table 1). Much of the gain in enrollment is expected to come at the undergraduate level. First-time freshmen enrollment (Table 2), as well as total undergraduate enrollment, is anticipated to increase 6% over this five-year period. During this same time, 1st-professional level enrollments are expected to remain steady while graduate student enrollment is predicted to drop by 6%. In general, the percentage of full-time students and the percentage of Missouri residents are expected to remain steady during the next five years (Table 3).

Table 1. Student On-Campus, On-Schedule Headcount Projections by Level

	Actual	Projected					% change
Campus/Level	1998	1999	2000	2001	2002	2003	from 1998
Columbia							
Undergraduate	17,620	17,782	17,791	18,282	18,528	18,702	6%
Professional	1,168	1,168	1,168	1,168	1,168	1,168	0%
Graduate	3,834	3,620	3,519	3,498	3,533	3,607	-6%
Total	22,622	22,570	22,478	22,948	23,229	23,477	4%
Kansas City							
Undergraduate	5,698	5,755	5,813	5,929	5,988	6,048	6%
Professional	1,272	1,267	1,267	1,267	1,267	1,267	0%
Graduate	3,215	3,183	3,151	3,198	3,262	3,295	2%
Total	10,185	10,205	10,231	10,394	10,517	10,610	4%
Rolla							
Undergraduate	4,033	3,898	3,854	3,836	3,839	3,852	-4%
Graduate	786	797	803	806	806	808	3%
Total	4,819	4,695	4,657	4,642	4,645	4,660	-3%
St Louis							
Undergraduate	9,623	9,648	9,700	9,761	9,865	9,962	4%
Professional	173	176	176	176	176	176	2%
Graduate	2,344	2,300	2,340	2,360	2,380	2,410	3%
Total	12,140	12,124	12,216	12,297	12,421	12,548	3%
System Total							
Undergraduate	36,974	37,083	37,158	37,808	38,220	38,564	4%
Professional	2,613	2,611	2,611	2,611	2,611	2,611	0%
Graduate	10,179	9,900	9,813	9,862	9,981	10,120	-1%
Total	49,766	49,594	49,582	50,281	50,812	51,295	3%

Table 2. First-Time, Degree-Seeking Freshmen Headcount Projections

Campus	Actual 1998	Projected					% change from 1998
		1999	2000	2001	2002	2003	
Columbia	3,787	3,800	3,900	4,000	4,000	4,000	6%
Kansas City	618	630	643	656	662	676	9%
Rolla	733	711	765	765	765	765	4%
St. Louis	529	551	554	555	574	601	14%
System Total	5,667	5,692	5,862	5,976	6,001	6,042	7%

UM-Kansas City

The University of Missouri at Kansas City expects an overall on-campus enrollment increase of 4% during the next five years. Much of this growth will occur at the undergraduate level where an increase of 6% is anticipated, fueled largely by a projected 9% increase in first-time freshmen enrollment. First-professional enrollment will remain steady while graduate enrollment is projected to increase modestly, at 2% from 1998 to 2003. As with the Columbia campus, the percentage of Missouri residents and the percentage of full-time students will remain steady over this period of time.

Table 3. Percentage of Resident and Full-Time Headcount Projections by Level and by Campus

	Fall Headcount, On Schedule											
	Projected Percentage Resident						Projected Percentage Full-time					
	Actual						Actual					
	1998	1999	2000	2001	2002	2003	1998	1999	2000	2001	2002	2003
Columbia												
Undergraduate	87	87	87	87	87	87	92	92	92	92	92	92
Total 1st Professional	95	95	95	95	95	95	99	99	99	99	99	99
Law	93	93	93	93	93	93	97	97	97	97	97	97
Medicine	99	99	99	99	99	99	100	100	100	100	100	100
Vet Medicine	95	95	95	95	95	95	100	100	100	100	100	100
Graduate	63	63	63	63	63	63	49	49	49	49	49	49
Kansas City												
Undergraduate	77	77	77	77	77	77	67	67	67	67	67	67
Total 1st Professional	72	72	72	72	72	72	97	97	97	97	97	97
Dentistry	53	53	53	53	53	53	100	100	100	100	100	100
Law	78	78	78	78	78	78	93	93	93	93	93	93
Medicine	77	77	77	77	77	77	100	100	100	100	100	100
Pharmacy	94	94	94	94	94	94	100	100	100	100	100	100
Graduate	58	58	58	58	58	58	28	28	28	28	28	28
Rolla												
Undergraduate	73	73	73	73	73	73	88	88	88	88	88	88
Graduate	40	40	40	40	40	40	65	65	65	65	65	65
St Louis												
Undergraduate	94	94	94	94	94	94	54	54	54	54	54	54
Total 1st Professional	51	51	51	51	51	51	100	100	100	100	100	100
Optometry	51	51	51	51	51	51	100	100	100	100	100	100
Graduate	88	88	88	88	88	88	16	16	16	16	16	16

UM-Rolla

Although the University of Missouri at Rolla expects first-time freshmen enrollment to increase by 4% over the next five years, enrollment at the undergraduate level is anticipated to decline by 4% during this same period. Graduate enrollment, on the other hand, is predicted to increase by 3% between 1998 and 2003. At the undergraduate and graduate level, the Rolla campus expects to see the percentage of Missouri residents and the percentage of full-time students to remain steady during this five-year period.

UM-St Louis

On-campus enrollment is projected to increase 3% over the next five years. By level, increases of 4% at the undergraduate level and 3% at the graduate level are expected. Enrollment in optometry, which is the only professional program at the St Louis campus, will remain relatively steady. The most significant gains expected on the St Louis campus are reflected in first-time freshmen projections. Expecting steady growth over the next five years, St Louis anticipates first-time freshmen enrollment to increase from 529 students in 1998 to 601 in 2003 (a 14% increase). In terms of the percentage of Missouri residents and the percentage of full-time students, the St Louis campus expects those percentages to remain largely unchanged over the next five-year period.

UM System Total

Total on-campus enrollment for the UM-System will grow slightly over the next five years to 51,295 students, an increase of 3% or 1,529 students compared to the fall of 1998. Increases of 3% are expected during this period at the undergraduate level, while graduate level enrollment will decline slightly at 1%. As has been true in the past, enrollment in professional programs will remain steady. Interestingly, each of the four campuses anticipates increases in first-time freshmen enrollment of somewhere between 4% and 14%. For the UM-System total, this translates into a 7% increase in first-time freshmen enrollment from 1998 to 2003.

Notes

A special thanks to the campus representatives who were responsible for the enrollment projections on their campus: Rob. Taylor at Columbia, Sandy Gahn at Kansas City, Carol Heddinghaus at Rolla, and Mimi La Marca at St Louis.

Please address any questions or concerns to Mardy T. Eimers, Senior Analyst, Office of Planning and Budget, 104 University Hall, University of Missouri System, Columbia, MO 65211, 573-882-3412.

Definitions

Full-time equivalent (FTE) was calculated using the following definitions:

Undergraduate FTE = Total semester SCH/15

Graduate FTE = Total semester SCH/12

For First Professional, these University of Missouri definitions were used:

Dentistry FTE = Headcount

Law FTE = Total semester SCH/15

UMC Medicine FTE = Total semester SCH/18

UMKC Medicine FTE = Headcount

Optometry FTE = Headcount

Pharmacy FTE = Headcount

Vet Medicine FTE = Total semester SCH/16

Appendix

UNIVERSITY OF MISSOURI-COLUMBIA
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule							Change from 1998
	Actual 1998	1999	2000	Projected 2001	2002	2003	
On-Campus							
F-T, F-T, DS Freshmen	3,787	3,800	3,900	4,000	4,000	4,000	6%

Fall Headcount, On Schedule							Change from 1998
	Actual 1998	1999	2000	Projected 2001	2002	2003	
On-Campus							
Total Undergraduate	17,620	17,782	17,791	18,282	18,528	18,702	6%
Dentistry							
Law	550	550	550	550	550	550	0%
Medicine	372	372	372	372	372	372	0%
Optometry							
Pharmacy							
Vet Medicine	246	246	246	246	246	246	0%
Total 1st Professional	1,168	1,168	1,168	1,168	1,168	1,168	0%
Graduate	3,777	3,563	3,462	3,441	3,476	3,550	-6%
UMR EEC at UMSL	0						
UMC Engineering at UMKC	57	57	57	57	57	57	0%
Total Graduate	3,834	3,620	3,519	3,498	3,533	3,607	-6%
Extension On-Campus	NA	NA	NA	NA	NA	NA	
Total On-Campus	22,622	22,570	22,478	22,948	23,229	23,477	4%
Extension/Off-Campus							
Grand Total	22,622	22,570	22,478	22,948	23,229	23,477	4%

Fall Student Credit Hours, On Schedule							Change from 1998	Projected FTE		
	Actual 1998	1999	2000	Projected 2001	2002	2003		1999	2001	2003
On-Campus										
Total Undergraduate	235,646	238,298	238,468	245,039	248,318	250,649	6%	15,887	16,336	16,710
Dentistry										
Law	7,957	7,957	7,957	7,957	7,957	7,957	0%	530	530	530
Medicine	7,233	7,233	7,233	7,233	7,233	7,233	0%	402	402	402
Optometry										
Pharmacy										
Vet Medicine	4,109	4,109	4,109	4,109	4,109	4,109	0%	257	257	257
Total 1st Professional	19,299	19,299	19,299	19,299	19,299	19,299	0%	1,189	1,189	1,189
Graduate	25,482	23,644	22,977	22,839	23,070	23,558	-8%			
UMR EEC at UMSL	NA									
UMC Engineering at UMKC	248	248	248	248	248	248	0%			
Total Graduate	25,730	23,892	23,225	23,087	23,318	23,806	-7%	1,991	1,924	1,984
Extension On-Campus*	3,063	500	505	510	515	520				
Total On-Campus	280,675	281,489	280,992	287,425	290,935	293,754	5%	19,067	19,449	19,883
Extension/Off-Campus										
Grand Total	280,675	281,489	280,992	287,425	290,935	293,754	5%	19,067	19,449	19,883

Notes:

EEC = Engineering Education Center

* Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

UNIVERSITY OF MISSOURI-KANSAS CITY
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule

	Actual	Projected					Change from 1998
	1998	1999	2000	2001	2002	2003	
On-Campus							
F-T, F-T, DS Freshmen	618	630	643	656	662	676	9%

Fall Headcount, On Schedule

	Actual	Projected					Change from 1998
	1998	1999	2000	2001	2002	2003	
On-Campus							
Total Undergraduate	5,698	5,755	5,813	5,929	5,988	6,048	6%
Dentistry	319	312	312	312	312	312	-2%
Law	498	495	495	495	495	495	-1%
Medicine	357	362	362	362	362	362	1%
Optometry							
Pharmacy	98	98	98	98	98	98	0%
Vet Medicine							
Total 1st Professional	1,272	1,267	1,267	1,267	1,267	1,267	0%
Graduate	3,215	3,183	3,151	3,198	3,262	3,295	2%
UMR EEC at UMSL	NA						
UMC Engineering at UMKC	NA						
Total Graduate	3,215	3,183	3,151	3,198	3,262	3,295	2%
Extension On-Campus	NA	NA	NA	NA	NA	NA	
Total On-Campus	10,185	10,205	10,231	10,394	10,517	10,610	4%
Extension/Off-Campus	426	430	435	439	443	448	
Grand Total	10,611	10,635	10,665	10,833	10,961	11,058	4%

Fall Student Credit Hours, On Schedule

	Actual	Projected					Change from 1998	Projected FTE		
	1998	1999	2000	2001	2002	2003		1999	2001	2003
On-Campus										
Total Undergraduate	65,667	66,849	68,052	69,413	70,107	70,809	8%	4,457	4,628	4,721
Dentistry	6,318	6,014	6,014	6,014	6,014	6,014	-5%	312	312	312
Law	7,236	7,231	7,231	7,231	7,231	7,231	0%	482	482	482
Medicine	7,151	6,975	6,975	6,975	6,975	6,975	-2%	362	362	362
Optometry										
Pharmacy	1,472	1,544	1,544	1,544	1,544	1,544	5%	98	98	98
Vet Medicine										
Total 1st Professional	22,177	21,764	21,764	21,764	21,764	21,764	-2%	1,254	1,254	1,254
Graduate	18,861	18,672	18,486	18,763	19,138	19,330	2%	1,556	1,564	1,611
UMR EEC at UMSL	NA									
UMC Engineering at UMKC	NA									
Total Graduate	18,861	18,672	18,486	18,763	19,138	19,330	2%	1,556	1,564	1,611
Extension On-Campus										
Total On-Campus	106,705	107,285	108,302	109,940	111,010	111,902	5%	7,267	7,445	7,585
Extension/Off-Campus	1,412	1,426	1,440	1,455	1,469	1,484		*	*	*
Grand Total**	108,117	108,711	109,742	111,395	112,479	113,386	5%	7,267	7,445	7,585

Notes:

EEC = Engineering Education Center

* Did not compute because of varied FTE definitions.

** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-ROLLA
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule							Change from 1998
	Actual 1998	1999	2000	2001	2002	2003	
On-Campus							
F-T, F-T, DS Freshmen	733	711	765	765	765	765	4%

Fall Headcount, On Schedule							Change from 1998
	Actual 1998	1999	2000	2001	2002	2003	
On-Campus							
Total Undergraduate	4,033	3,898	3,854	3,836	3,839	3,852	-4%
Dentistry							
Law							
Medicine							
Optometry							
Pharmacy							
Vet Medicine							
Total 1st Professional							
Graduate	640	651	657	660	660	662	3%
UMR EEC at UMSL	146	146	146	146	146	146	0%
UMC Engineering at UMKC	NA						
Total Graduate	786	797	803	806	806	808	3%
Extension On-Campus	NA	NA	NA	NA	NA	NA	
Total On-Campus	4,819	4,695	4,657	4,642	4,645	4,660	-3%
Extension/Off-Campus	99	119	124	129	134	139	
Grand Total	4,918	4,814	4,781	4,771	4,779	4,799	-2%

Fall Student Credit Hours, On Schedule							Change from 1998	Projected FTE		
	Actual 1998	1999	2000	2001	2002	2003		1999	2001	2003
On-Campus										
Total Undergraduate	55,518	53,657	53,055	52,807	52,848	53,027	-4%	3,577	3,520	3,535
Dentistry										
Law										
Medicine										
Optometry										
Pharmacy										
Vet Medicine										
Total 1st Professional										
Graduate	5,369	5,461	5,512	5,537	5,537	5,554	3%	455	461	463
UMR EEC at UMSL	558	558	558	558	558	558	0%	47	47	47
UMC Engineering at UMKC	NA									
Total Graduate	5,927	6,019	6,070	6,095	6,095	6,112	3%	502	508	509
Extension On-Campus										
Total On-Campus	61,445	59,676	59,125	58,902	58,943	59,139	-4%	4,079	4,028	4,044
Extension/Off-Campus	375	451	470	489	508	527		*	*	*
Grand Total**	61,820	60,127	59,595	59,391	59,451	59,666	-3%	4,079	4,028	4,044

Notes:

EEC = Engineering Education Center

* Did not compute because of varied FTE definitions.

** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-ST LOUIS
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule							Change from 1998
	Actual 1998	1999	2000	2001	2002	2003	
On-Campus							
F-T, F-T, DS Freshmen	529	551	554	555	574	601	14%

Fall Headcount, On Schedule							Change from 1998
	Actual 1998	1999	2000	2001	2002	2003	
On-Campus							
Total Undergraduate	9,623	9,648	9,700	9,761	9,865	9,962	4%
Dentistry							
Law							
Medicine							
Optometry	173	176	176	176	176	176	2%
Pharmacy							
Vet Medicine							
Total 1st Professional	173	176	176	176	176	176	2%
Graduate	2,344	2,300	2,340	2,360	2,380	2,410	3%
UMR EEC at UMSL	NA						
UMC Engineering at UMKC	NA						
Total Graduate	2,344	2,300	2,340	2,360	2,380	2,410	3%
Extension On-Campus	NA	NA	NA	NA	NA	NA	
Total On-Campus	12,140	12,124	12,216	12,297	12,421	12,548	3%
Extension/Off-Campus	3,740	3,800	3,820	3,840	3,860	3,880	4%
Grand Total	15,880	15,924	16,036	16,137	16,281	16,428	3%

Fall Student Credit Hours, On Schedule							Change from 1998	Projected FTE		
	Actual 1998	1999	2000	2001	2002	2003		1999	2001	2003
On-Campus										
Total Undergraduate	97,773	98,027	98,555	99,175	100,232	101,218	4%	6,535	6,612	6,748
Dentistry										
Law										
Medicine										
Optometry	3,474	3,534	3,534	3,534	3,534	3,534	2%	176	176	176
Pharmacy										
Vet Medicine										
Total 1st Professional	3,474	3,534	3,534	3,534	3,534	3,534	2%	176	176	176
Graduate	11,989	11,764	11,969	12,071	12,173	12,326	3%	980	1,006	1,027
UMR EEC at UMSL	NA									
UMC Engineering at UMKC	NA									
Total Graduate	11,989	11,764	11,969	12,071	12,173	12,326	3%	980	1,006	1,027
Extension On-Campus										
Total On-Campus	113,236	113,325	114,058	114,780	115,939	117,078	3%	7,691	7,794	7,951
Extension/Off-Campus	18,990	19,294	19,396	19,498	19,600	19,701		*	*	*
Grand Total**	132,226	132,619	133,454	134,278	135,539	136,779	3%	7,691	7,794	7,951

Notes:

EEC = Engineering Education Center

* Did not compute because of varied FTE definitions.

** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.

UNIVERSITY OF MISSOURI-SYSTEM
CAMPUS ENROLLMENT PROJECTIONS REPORT

Fall Headcount, On Schedule							Change from 1998
	Actual 1998	1999	2000	2001	2002	2003	
On-Campus							
F-T, F-T, DS Freshmen	5,727	5,692	5,862	5,976	6,001	6,042	6%

Fall Headcount, On Schedule							Change from 1998
	Actual 1998	1999	2000	2001	20002	2003	
On-Campus							
Total Undergraduate	36,974	37,083	37,158	37,808	38,220	38,564	4%
Dentistry	319	312	312	312	312	312	-2%
Law	1,048	1,045	1,045	1,045	1,045	1,045	0%
Medicine	729	734	734	734	734	734	1%
Optometry	173	176	176	176	176	176	2%
Pharmacy	98	98	98	98	98	98	0%
Vet Medicine	246	246	246	246	246	246	0%
Total 1st Professional	2,613	2,611	2,611	2,611	2,611	2,611	0%
Graduate	9,976	9,697	9,610	9,659	9,778	9,917	-1%
UMR EEC at UMSL	146	146	146	146	146	146	0%
UMC Engineering at UMKC	57	57	57	57	57	57	0%
Total Graduate	10,179	9,900	9,813	9,862	9,981	10,120	-1%
Extension On-Campus	NA	NA	NA	NA	NA	NA	
Total On-Campus	49,766	49,594	49,582	50,281	50,812	51,295	3%
Extension/Off-Campus	4,265	4,349	4,379	4,408	4,437	4,467	
Grand Total	54,031	53,943	53,961	54,689	55,249	55,762	3%

Fall Student Credit Hours, On Schedule							Change from 1998	Projected FTE		
	Actual 1998	1999	2000	2001	2002	2003		1999	2001	2003
On-Campus										
Total Undergraduate	454,604	456,831	458,130	466,434	471,505	475,703	5%	30,455	31,096	31,714
Dentistry	6,318	6,014	6,014	6,014	6,014	6,014	-5%	312	312	312
Law	15,193	15,188	15,188	15,188	15,188	15,188	0%	1,013	1,013	1,013
Medicine	14,384	14,208	14,208	14,208	14,208	14,208	-1%	764	764	764
Optometry	3,474	3,534	3,534	3,534	3,534	3,534	2%	176	176	176
Pharmacy	1,472	1,544	1,544	1,544	1,544	1,544	5%	98	98	98
Vet Medicine	4,109	4,109	4,109	4,109	4,109	4,109	0%	257	257	257
Total 1st Professional	44,950	44,597	44,597	44,597	44,597	44,597	-1%	2,619	2,619	2,619
Graduate	61,701	59,541	58,942	59,210	59,918	60,768	-2%			
UMR EEC at UMSL	558	558	558	558	558	558				
UMC Engineering at UMKC	248	248	248	248	248	248	0%			
Total Graduate	62,507	60,347	59,748	60,016	60,724	61,574	-1%	5,029	5,001	5,131
Extension On-Campus*	3,063	500	505	510	515	520	-83%			
Total On-Campus	562,061	561,775	562,475	571,047	576,826	581,874	4%	38,104	38,716	39,464
Extension/Off-Campus	20,777	21,171	21,306	21,442	21,577	21,712		**	**	**
Grand Total***	582,838	582,946	583,781	592,489	598,403	603,586	4%	38,104	38,716	39,464

Notes:

IEEC = Engineering Education Center

* Extension On-Campus hours are not included in any totals and are listed for informational purposes only.

** Did not compute because of varied FTE definitions.

*** Projected FTE Grand Totals do not include projected Extension/Off-campus FTE.